

FISCAL YEAR 2026

TRULY AGREED AND FINALLY PASSED

(AFTER VETO)

DEPARTMENT OF HIGHER EDUCATION &

WORKFORCE DEVELOPMENT

HOUSE BILL 3

Vetoed: Section 3.013 – Re-Engagement Initiative \$1,000,000; Section 3.103 – Returning Heroes \$1,386,596;
Section 3.138 – Missouri Southern State University Nursing Program \$150,000; Section 3.206 – Viking Adventure \$100,000;
Section 3.210 – KC Pre-Apprenticeship \$400,000 (out of \$2,000,000); Section 3.210 – Strategic Workforce Development \$1,750,000 (out of \$2,500,000);
Section 3.210 – Pre-Apprenticeship Tactical Training School \$250,000 (out of \$500,000); Section 3.210 – MOKAN \$300,000;
Section 3.210 – LaunchCode \$500,000; Section 3.210 – Codefi \$1,500,000;
Section 3.400 – Community Colleges – CPI Increase \$2,675,847 (back to Governor’s Recommended 1.5%); Section 3.402 – Mineral Area College \$5,000,000;
Section 3.403 – Metropolitan Community College \$2,000,000; Section 3.405 – State Technical College – CPI Increase \$139,923 (back to Governor’s Recommended 1.5%);
Section 3.405 – State Technical College \$400,000 (out of \$500,000);
Section 3.410 – University of Central Missouri – CPI Increase \$999,925 (back to Governor’s Recommended 1.5%);
Section 3.415 – Southeast Missouri State University – CPI Increase \$828,991 (back to Governor’s Recommended 1.5%);
Section 3.415 – SEMO – Boys and Girls Club \$500,000 (out of \$1,000,000);
Section 3.420 – Missouri State University – CPI Increase \$1,698,495 (back to Governor’s Recommended 1.5%);
Section 3.420 – Missouri State University – Science Fair and Engineering \$600,000;
Section 3.425 – Lincoln University – CPI Increase \$540,085 (back to Governor’s Recommended 1.5%);
Section 3.430 – Truman State University – CPI Increase \$752,756 (back to Governor’s Recommended 1.5%);
Section 3.435 – Northwest Missouri State University – CPI Increase \$563,498 (back to Governor’s Recommended 1.5%);

Vetoed Continued:

Vetoed Continued:

Section 3.440 – Missouri Southern State University – CPI Increase \$469,066 (back to Governor’s Recommended 1.5%);

Section 3.445 – Missouri Western State University – CPI Increase \$401,974 (back to Governor’s Recommended 1.5%);

Section 3.450 – Harris-Stowe State University – CPI Increase \$189,023 (back to Governor’s Recommended 1.5%);

Section 3.455 – University of Missouri – CPI Increase \$7,521,118 (back to Governor’s Recommended 1.5%) &

Section 3.480 – State Historical Society – Equipment Purchase \$58,975 (out of \$117,950)

103rd General Assembly
First Regular Session

Prepared by Senate Appropriations Staff

**Department of Higher Education and Workforce Development
Coordination Administration**

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Section 3.005

The Coordinating Board for Higher Education and the department conduct studies of population and enrollment trends, develop arrangements for more effective and economical specialization among institutions and programs, encourage mutual support and coordination among institutions, identify higher education and labor force needs, and design a coordinated plan for higher education in the state and in its sub-regions. CBHE focuses on ensuring access, improving student’s success, and maintaining affordability.

Legal Basis: Chapters 172, 173, 174, and 178 RSMo.
Funding Source: General Revenue (1101), DHE Out-of-State Program Fund (1420), and Quality Improvement Revolving Fund (1537)
FY2025 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.005														
Coordination Administration - 150001B														
Core														
General Revenue	4,443,899	36.78	4,443,899	36.78	4,443,899	36.78	4,443,899	36.78	4,443,899	36.78	4,443,899	36.78	4,443,899	36.78
Personal Services	3,958,826	36.78	3,958,826	36.78	3,958,826	36.78	3,958,826	36.78	3,958,826	36.78	3,958,826	36.78	3,958,826	36.78
Expense & Equipment	485,073	0.00	485,073	0.00	485,073	0.00	485,073	0.00	485,073	0.00	485,073	0.00	485,073	0.00
Other Funds	140,772	1.00	140,772	1.00	140,772	1.00	140,772	1.00	140,772	1.00	140,772	1.00	140,772	1.00
Personal Services	48,922	1.00	48,922	1.00	48,922	1.00	48,922	1.00	48,922	1.00	48,922	1.00	48,922	1.00
Expense & Equipment	91,849	0.00	91,849	0.00	91,849	0.00	91,849	0.00	91,849	0.00	91,849	0.00	91,849	0.00
Program-Specific	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
Total	\$4,584,671	37.78	\$4,584,671	37.78	\$4,584,671	37.78	\$4,584,671	37.78	\$4,584,671	37.78	\$4,584,671	37.78	\$4,584,671	37.78
Reentry 2030 Initiative - NOP.GV.046														
General Revenue	0	0.00	0	0.00	500,000	10.00	500,000	10.00	500,000	10.00	500,000	10.00	500,000	10.00
Personal Services	0	0.00	0	0.00	450,000	10.00	450,000	10.00	450,000	10.00	450,000	10.00	450,000	10.00
Expense & Equipment	0	0.00	0	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
Total	\$0	0.00	\$0	0.00	\$500,000	10.00	\$500,000	10.00	\$500,000	10.00	\$500,000	10.00	\$500,000	10.00
Missouri was the first state to sign on to the nationwide Reentry 2030 initiative. Through this initiative, the Missouri Department of Corrections collaborates with both public and private partners to support incarcerated people and to assist justice involved individuals with finding and maintaining employment upon release. Each year, Missouri's Department of Corrections releases approximately 19,000 individuals back into communities across the state, creating a potential pipeline of workers for employers. Partnering with the Department of Corrections, OWD Job Center staff assist justice involved individuals prior to release. Job Center staff help individuals with creating resumes, staff help with developing proper interview and employability skills, career exploration, and most importantly, connect these new job seekers with employers who are hiring. These job seekers are also provided a warm referral to community-based Job Center career coaches. These coaches help people in the area where they are looking for work. Currently, staff members assigned to Job Centers are spending 1 day each week at correction facilities, and therefore, may only be available to assist a limited number of individuals. Funding this request will authorize 10 staff members to work full-time in the institutions, greatly increasing the number of individuals receiving services.														
Pay Plan - SWO.GV.002														
General Revenue	0	0.00	0	0.00	148,598	0.00	0	0.00	148,598	0.00	148,598	0.00	148,598	0.00
Personal Services	0	0.00	0	0.00	148,598	0.00	0	0.00	148,598	0.00	148,598	0.00	148,598	0.00
Other Funds	0	0.00	0	0.00	489	0.00	0	0.00	489	0.00	489	0.00	489	0.00
Personal Services	0	0.00	0	0.00	489	0.00	0	0.00	489	0.00	489	0.00	489	0.00
Total	\$0	0.00	\$0	0.00	\$149,087	0.00	\$0	0.00	\$149,087	0.00	\$149,087	0.00	\$149,087	0.00
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.														
Pay Plan Fund Pickup - SWO.GV.003														
General Revenue	0	0.00	0	0.00	647,811	0.00	0	0.00	647,811	0.00	647,811	0.00	647,811	0.00
Personal Services	0	0.00	0	0.00	647,811	0.00	0	0.00	647,811	0.00	647,811	0.00	647,811	0.00
Total	\$0	0.00	\$0	0.00	\$647,811	0.00	\$0	0.00	\$647,811	0.00	\$647,811	0.00	\$647,811	0.00
The FY 2026 budget includes funding for the time of service pay plan to support funds experiencing solvency issues, funds that have restricted use of federal funding, or funds that require a general revenue or other fund transfer as their primary revenue source.														
Mileage increase to 70 cents - SWO.HS.004														
General Revenue	0	0.00	0	0.00	0	0.00	418	0.00	418	0.00	418	0.00	418	0.00

*Does not include Supplementals.

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Expense & Equipment	0	0.00	0	0.00	0	0.00	418	0.00	418	0.00	418	0.00	418	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$418	0.00	\$418	0.00	\$418	0.00	\$418	0.00
Increase Mileage rate to match IRS rate of \$0.70 per mile														
House Pay Plan - SWO.HS.005														
General Revenue	0	0.00	0	0.00	0	0.00	81,461	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	81,461	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$81,461	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Pay Plan - New PS - SWO.HS.007														
General Revenue	0	0.00	0	0.00	0	0.00	4,500	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	4,500	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$4,500	0.00	\$0	0.00	\$0	0.00	\$0	0.00
PayPlan half percent vacancy - SWO.HS.010														
General Revenue	0	0.00	0	0.00	0	0.00	19,166	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	19,166	0.00	0	0.00	0	0.00	0	0.00
Other Funds	0	0.00	0	0.00	0	0.00	245	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	245	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$19,411	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Coordination Administration	\$4,584,671	37.78	\$4,584,671	37.78	\$5,881,569	47.78	\$5,190,461	47.78	\$5,881,987	47.78	\$5,881,987	47.78	\$5,881,987	47.78

*Does not include Supplementals.

Department of Higher Education and Workforce Development
Grant and Scholarship Administration

This section administers ten state student financial assistance programs. The program aims to serve the maximum number of eligible students possible, effectively monitor student eligibly, and timely disburse state student financial aid funds.	
Legal Basis:	Chapter 173 RSMo.
Funding Source:	General Revenue (1101)
FY2025 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.005														
Grant & Scholarship Admin - 150003B														
Core														
General Revenue	587,427	10.85	587,427	10.85	587,427	10.85	587,427	10.85	587,427	10.85	587,427	10.85	587,427	10.85
Personal Services	548,124	10.85	548,124	10.85	548,124	10.85	548,124	10.85	548,124	10.85	548,124	10.85	548,124	10.85
Expense & Equipment	39,303	0.00	39,303	0.00	39,303	0.00	39,303	0.00	39,303	0.00	39,303	0.00	39,303	0.00
Total	\$587,427	10.85	\$587,427	10.85	\$587,427	10.85	\$587,427	10.85	\$587,427	10.85	\$587,427	10.85	\$587,427	10.85
Pay Plan - SWO.GV.002														
General Revenue	0	0.00	0	0.00	38,705	0.00	0	0.00	38,705	0.00	38,705	0.00	38,705	0.00
Personal Services	0	0.00	0	0.00	38,705	0.00	0	0.00	38,705	0.00	38,705	0.00	38,705	0.00
Total	\$0	0.00	\$0	0.00	\$38,705	0.00	\$0	0.00	\$38,705	0.00	\$38,705	0.00	\$38,705	0.00
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.														
Mileage increase to 70 cents - SWO.HS.004														
General Revenue	0	0.00	0	0.00	0	0.00	9	0.00	9	0.00	9	0.00	9	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	9	0.00	9	0.00	9	0.00	9	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$9	0.00	\$9	0.00	\$9	0.00	\$9	0.00
Increase Mileage rate to match IRS rate of \$0.70 per mile														
House Pay Plan - SWO.HS.005														
General Revenue	0	0.00	0	0.00	0	0.00	20,577	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	20,577	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$20,577	0.00	\$0	0.00	\$0	0.00	\$0	0.00
PayPlan half percent vacancy - SWO.HS.010														
General Revenue	0	0.00	0	0.00	0	0.00	2,635	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	2,635	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$2,635	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Grant & Scholarship Admin	587,427	10.85	587,427	10.85	\$626,132	10.85	\$610,648	10.85	\$626,141	10.85	\$626,141	10.85	\$626,141	10.85

*Does not include Supplementals.

Department of Higher Education and Workforce Development
FAFSA Filing

This section provides funding to allow the department to host FAFSA filing events, partnering with financial aid officers and counselors from around Missouri and focus on rural and urban areas with underrepresented populations.	
Legal Basis:	House Bill 3
Funding Source:	General Revenue (1101)
FY2025 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.005														
Fafsa Filing - 150009B														
Core														
General Revenue	75,000	0.00	75,000	0.00	75,000	0.00	75,000	0.00	75,000	0.00	75,000	0.00	75,000	0.00
Expense & Equipment	56,250	0.00	56,250	0.00	56,250	0.00	56,250	0.00	56,250	0.00	56,250	0.00	56,250	0.00
Program-Specific	18,750	0.00	18,750	0.00	18,750	0.00	18,750	0.00	18,750	0.00	18,750	0.00	18,750	0.00
Total	\$75,000	0.00	\$75,000	0.00	\$75,000	0.00	\$75,000	0.00	\$75,000	0.00	\$75,000	0.00	\$75,000	0.00
Total - Fafsa Filing	\$75,000	0.00	\$75,000	0.00	\$75,000	0.00	\$75,000	0.00	\$75,000	0.00	\$75,000	0.00	\$75,000	0.00

*Does not include Supplementals.

Department of Higher Education and Workforce Development
MO Excels Workforce Initiative

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In FY2020, a new strategic workforce initiative was proposed to address the worker shortages in high-demand employment areas. MO Excels facilitates development and expansion of employer-driven education and training programs. All projects require a 50% match.

Legal Basis: House Bill 3
Funding Source: General Revenue (1101)
FY2025 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
Core reduction: (\$54,401,005) GR PSD reduction of one-time funds added in FY2025 budget for MO Excels Workforce Initiative projects; see corresponding new decision item

Governor:
Same as Department – no additional core changes; removed corresponding new decision item

House:
Same as Governor – no additional core changes

Senate:
Same as Governor – no additional core changes

Conference:
Same as Governor – no additional core changes

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.010														
Mo Excels - 150016B														
Core														
General Revenue	54,401,005	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	54,401,005	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$54,401,005	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
MoExcels Workforce Initiative - NOP.15B.060														
General Revenue	0	0.00	33,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	33,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$33,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
In 2020, the Departments of Higher Education and Workforce Development (DHEWD) and Economic Development (DED) compared Missouri to 13 of its Midwest peers on a number of metrics to measure the state's economic health. They found that Missouri is ranked last in GDP growth, 12th in labor productivity, 11th in per capita income, 9th in job growth, and 8th in wage growth. Although Missouri is above the national average in high school graduation rates, we are below average in students transitioning into and persisting through college, making the state's adult population less educated than the national average. In addition, this situation is exacerbated by the fact that Missouri's workforce participation rate is declining. As a result, Missouri needs to strategically increase its workforce to grow its economy. MoExcels is one mechanism to accomplish that growth.														
The application process for FY 2026 MoExcels will run slightly different to reduce the time between application and award for institutions and improve project monitoring for department staff. The requested amount is a block request for consideration, as applications will not be solicited from institutions until later. Assuming the funding request is successful, the Coordinating Board for Higher Education will make award determinations at its June 2025 meeting.														
Total - Mo Excels	\$54,401,005	0.00	\$33,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

**Department of Higher Education and Workforce Development
Re-engagement Initiative – New Decision Item**

This section provides funding for grants to public institutions of higher education for re-engagement initiatives, with the purpose of getting individuals who have some college credit to complete their credential.

Legal Basis: Section 173.020, RSMo.
Funding Source: General Revenue (1101)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

New Decision Item: \$3,075,671 GR (\$60,000 PS, \$15,671 E&E, and \$3,000,000 PSD) and 1.00 GR FTE; NDI was recommended in a difference Budget Unit

Governor:

New Decision Item was not recommended.

House:

New Decision Item modified to \$1,000,000 GR PSD for Re-engagement Initiative

Senate:

New Decision Item modified to \$1,500,000 GR PSD for Re-engagement Initiative

Conference:

Same as House – no additional core changes

Governor Veto:

Vetoed: \$1,000,000 GR PSD for Re-engagement Initiative NDI

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.013														
Re-up - 150137B														
Re-engagement Initiative - NOP.15B.071														
General Revenue	0	0.00	0	0.00	0	0.00	1,000,000	0.00	1,500,000	0.00	1,000,000	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	1,000,000	0.00	1,500,000	0.00	1,000,000	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$1,500,000	0.00	\$1,000,000	0.00	\$0	0.00
Section 173.020, RSMo, directs the Coordinating Board for Higher Education (CBHE) to design a coordinated plan for higher educatoin in the state, the most recent of which was adopted in December 2021. In the plan, the CBHE set a goal to be the best in the midwestern region in educational attainment and labor force participation by 2030. Missouri will need to credential an additional 243,000 Missourians over the current trend to meet this goal.														
According to data from the National Student Clearinghouse, there were nearly 700,000 Missourians who had earned some college credit but not a credential as of July 2022. Reengaging these individuals is key to meeting the state's educational attainment goal, thereby boosting the number of individuals in the labor market. This NDI would allow the department to develop a statewide campaign to reach, reengage, and support some college, no credential population in the state. In New Jersey, similar efforts resulted in 2,800 individuals reenrolled in less than one year.														
Total - Re-up	\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$1,500,000	0.00	\$1,000,000	0.00	\$0	0.00

*Does not include Supplementals.

Department of Higher Education and Workforce Development
Proprietary Schools Administration

This section certifies and monitors proprietary schools, including out-of-state institutions offering programs in Missouri. Fees collected from certified schools and those seeking certification or exemption are deposited into the Proprietary School Certification Fund, which covers administration expenses.

Legal Basis: Section 173.600-173.619 RSMo.
Funding Source: Proprietary School Certification Fund (1729)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.015														
Proprietary School Admin - 150018B														
Core														
General Revenue	8,557	0.00	8,557	0.00	8,557	0.00	8,557	0.00	8,557	0.00	8,557	0.00	8,557	0.00
Personal Services	8,557	0.00	8,557	0.00	8,557	0.00	8,557	0.00	8,557	0.00	8,557	0.00	8,557	0.00
Other Funds	359,916	4.50	359,916	4.50	359,916	4.50	359,916	4.50	359,916	4.50	359,916	4.50	359,916	4.50
Personal Services	267,397	4.50	267,397	4.50	267,397	4.50	267,397	4.50	267,397	4.50	267,397	4.50	267,397	4.50
Expense & Equipment	92,519	0.00	92,519	0.00	92,519	0.00	92,519	0.00	92,519	0.00	92,519	0.00	92,519	0.00
Total	\$368,473	4.50	\$368,473	4.50	\$368,473	4.50	\$368,473	4.50	\$368,473	4.50	\$368,473	4.50	\$368,473	4.50
CDL Compliance Auditor - NOP.15B.068														
General Revenue	0	0.00	65,602	1.00	65,602	0.00	65,602	0.00	65,602	0.00	65,602	0.00	65,602	0.00
Personal Services	0	0.00	50,000	1.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Expense & Equipment	0	0.00	15,602	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	65,602	0.00	65,602	0.00	65,602	0.00	65,602	0.00	65,602	0.00
Total	\$0	0.00	\$65,602	1.00	\$65,602	0.00	\$65,602	0.00	\$65,602	0.00	\$65,602	0.00	\$65,602	0.00
All organizations offering entry-level Class A and B CDL programs in Missouri must comply with the US Department of Transportation's Federal Motor Carrier Safety Administration's (FMCSA) requirements to follow all applicable state laws. The Missouri Department of Higher Education and Workforce Development (MDHEWD) authorizes training providers of entry-level Class A and B CDL programs. This federal requirement means MDHEWD needs to determine if CDL training entities on the Federal Training Provider Registry (TPR) are compliant, and if not, contact them to begin the certification or exemption process. The process identified between MDHEWD and FMCSA is currently that the department will review the TPR to determine which entities may be non-compliant, contact those providers, work with them through the certification or exemption process, and report providers that fail to comply to the FMCSA. As of June 27, there were over 1200 entities on the TPR that need a determination. While not all of these CDL programs will need to go through the certification or exemption process, managing the end-to-end process for a percentage of them, along with new providers that are added to the list monthly, represent a continuous workload that will require a new FTE.														
Re-engagement Initiative - NOP.15B.071														
General Revenue	0	0.00	3,075,671	1.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	60,000	1.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Expense & Equipment	0	0.00	15,671	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	3,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$3,075,671	1.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Section 173.020, RSMo, directs the Coordinating Board for Higher Education (CBHE) to design a coordinated plan for higher educatoin in the state, the most recent of which was adopted in December 2021. In the plan, the CBHE set a goal to be the best in the midwestern region in educational attainment and labor force participation by 2030. Missouri will need to credential an additional 243,000 Missourians over the current trend to meet this goal.														
According to data from the National Student Clearinghouse, there were nearly 700,000 Missourians who had earned some college credit but not a credential as of July 2022. Reengaging these individuals is key to meeting the state's educational attainment goal, thereby boosting the number of individuals in the labor market. This NDI would allow the department to develop a statewide campaign to reach, reengage, and support some college, no credential population in the state. In New Jersey, similar efforts resulted in 2,800 individuals reenrolled in less than one year.														
Pay Plan - SWO.GV.002														
General Revenue	0	0.00	0	0.00	86	0.00	0	0.00	86	0.00	86	0.00	86	0.00
Personal Services	0	0.00	0	0.00	86	0.00	0	0.00	86	0.00	86	0.00	86	0.00
Other Funds	0	0.00	0	0.00	12,068	0.00	0	0.00	12,068	0.00	12,068	0.00	12,068	0.00
Personal Services	0	0.00	0	0.00	12,068	0.00	0	0.00	12,068	0.00	12,068	0.00	12,068	0.00
Total	\$0	0.00	\$0	0.00	\$12,154	0.00	\$0	0.00	\$12,154	0.00	\$12,154	0.00	\$12,154	0.00
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.														

*Does not include Supplementals.

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Mileage increase to 70 cents - SWO.HS.004														
Other Funds	0	0.00	0	0.00	0	0.00	3	0.00	3	0.00	3	0.00	3	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	3	0.00	3	0.00	3	0.00	3	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$3	0.00	\$3	0.00	\$3	0.00	\$3	0.00
Increase Mileage rate to match IRS rate of \$0.70 per mile														
House Pay Plan - SWO.HS.005														
Other Funds	0	0.00	0	0.00	0	0.00	6,557	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	6,557	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$6,557	0.00	\$0	0.00	\$0	0.00	\$0	0.00
PayPlan half percent vacancy - SWO.HS.010														
General Revenue	0	0.00	0	0.00	0	0.00	43	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	43	0.00	0	0.00	0	0.00	0	0.00
Other Funds	0	0.00	0	0.00	0	0.00	1,307	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	1,307	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$1,350	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Proprietary School Admin	\$368,473	4.50	\$3,509,746	6.50	\$446,229	4.50	\$441,985	4.50	\$446,232	4.50	\$446,232	4.50	\$446,232	4.50

*Does not include Supplementals.

Department of Higher Education and Workforce Development
Proprietary School Closure Administration

This section provides funding for the initial and ongoing costs to the department associated with the closure of proprietary schools.

Legal Basis: Section 173.600-173.619 RSMo.
Funding Source: Proprietary School Bond Fund (1760)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.015														
Proprietary School Closure - 150019B														
Core														
General Revenue	1,651	0.00	1,651	0.00	1,651	0.00	1,651	0.00	1,651	0.00	1,651	0.00	1,651	0.00
Personal Services	1,651	0.00	1,651	0.00	1,651	0.00	1,651	0.00	1,651	0.00	1,651	0.00	1,651	0.00
Other Funds	151,605	0.50	151,605	0.50	151,605	0.50	151,605	0.50	151,605	0.50	151,605	0.50	151,605	0.50
Personal Services	51,605	0.50	51,605	0.50	51,605	0.50	51,605	0.50	51,605	0.50	51,605	0.50	51,605	0.50
Expense & Equipment	19	0.00	19	0.00	19	0.00	19	0.00	19	0.00	19	0.00	19	0.00
Program-Specific	99,981	0.00	99,981	0.00	99,981	0.00	99,981	0.00	99,981	0.00	99,981	0.00	99,981	0.00
Total	\$153,256	0.50	\$153,256	0.50	\$153,256	0.50	\$153,256	0.50	\$153,256	0.50	\$153,256	0.50	\$153,256	0.50
Pay Plan - SWO.GV.002														
General Revenue	0	0.00	0	0.00	17	0.00	0	0.00	17	0.00	17	0.00	17	0.00
Personal Services	0	0.00	0	0.00	17	0.00	0	0.00	17	0.00	17	0.00	17	0.00
Other Funds	0	0.00	0	0.00	2,192	0.00	0	0.00	2,192	0.00	2,192	0.00	2,192	0.00
Personal Services	0	0.00	0	0.00	2,192	0.00	0	0.00	2,192	0.00	2,192	0.00	2,192	0.00
Total	\$0	0.00	\$0	0.00	\$2,209	0.00	\$0	0.00	\$2,209	0.00	\$2,209	0.00	\$2,209	0.00
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.														
House Pay Plan - SWO.HS.005														
Other Funds	0	0.00	0	0.00	0	0.00	1,059	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	1,059	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$1,059	0.00	\$0	0.00	\$0	0.00	\$0	0.00
PayPlan half percent vacancy - SWO.HS.010														
General Revenue	0	0.00	0	0.00	0	0.00	9	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	9	0.00	0	0.00	0	0.00	0	0.00
Other Funds	0	0.00	0	0.00	0	0.00	252	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	252	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$261	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Proprietary School Closure	\$153,256	0.50	\$153,256	0.50	\$155,465	0.50	\$154,576	0.50	\$155,465	0.50	\$155,465	0.50	\$155,465	0.50

*Does not include Supplementals.

Department of Higher Education and Workforce Development
Proprietary School Bond

This section holds a security deposit from each school certified to operate as a proprietary school. The deposit is to indemnify students in cases of malfeasance by a proprietary school or to assist with the preservation of student records if adequate provisions are not made upon closure. The security deposit requirement is calculated as 10% of the previous year’s gross tuition with a minimum of \$5,000 and maximum of \$100,000.

Legal Basis: Section 173.612 RSMo.
Funding Source: Proprietary School Bond Fund (1760)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.020														
Proprietary School Bond - 150020B														
Core														
Other Funds	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
Program-Specific	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
Total	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00
Total - Proprietary School Bond	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00

*Does not include Supplementals.

**Department of Higher Education and Workforce Development
Midwestern Higher Education Compact**

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Section 3.025

This section pays for the Midwestern Higher Education Compact (MHEC) membership dues. Membership allows Missouri to participate in the Midwest Student Exchange Program (MSEP), which allows residents to receive out-of-state instruction at a public institution at no more than 150% of the in-state resident tuition rate and private institutions offer a 10% reduction on their tuition rates. In addition, MHEC conducts research that is valuable to the state.	
Legal Basis:	Section 173.700 RSMo.
Funding Source:	General Revenue (1101)
FY2025 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

Core reallocation in: \$7,057 GR E&E from Missouri Economic Research and Information Center (MERIC)

House:

Same as Governor – no additional core changes

Senate:

Same as Governor – no additional core changes

Conference:

Same as Governor – no additional core changes

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.025														
Midwest Higher Ed. Commission - 150021B														
Core														
General Revenue	115,000	0.00	115,000	0.00	122,057	0.00	122,057	0.00	122,057	0.00	122,057	0.00	122,057	0.00
Expense & Equipment	115,000	0.00	115,000	0.00	122,057	0.00	122,057	0.00	122,057	0.00	122,057	0.00	122,057	0.00
Total	\$115,000	0.00	\$115,000	0.00	\$122,057	0.00	\$122,057	0.00	\$122,057	0.00	\$122,057	0.00	\$122,057	0.00
Total - Midwest Higher Ed. Commission	\$115,000	0.00	\$115,000	0.00	\$122,057	0.00	\$122,057	0.00	\$122,057	0.00	\$122,057	0.00	\$122,057	0.00

*Does not include Supplementals.

Department of Higher Education and Workforce Development
Federal Grants and Donations

This section contains spending authority for new grants that may be obtained from federal sources.	
Legal Basis:	Chapters 172, 173, 174, and 178 RSMo.
Funding Source:	Department of Higher Education and Workforce Development Federal Fund (6116)
FY2025 GR W/H:	N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

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Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.030														
Federal Grants & Donations - 150024B														
Core														
Federal Funds	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
Expense & Equipment	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
Total	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00
Total - Federal Grants & Donations	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00

*Does not include Supplementals.

Department of Higher Education and Workforce Development
Other Grants and Donations

This section contains spending authority for new non-federal grant opportunities.	
Legal Basis:	Chapters 172, 173, 174, and 178 RSMo.
Funding Source:	State Institutions Gift Trust Fund (1925)
FY2025 GR W/H:	N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.035														
Other Grants & Donations - 150026B														
Core														
Other Funds	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
Program-Specific	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
Total	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00
Total - Other Grants & Donations	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00

*Does not include Supplementals.

Department of Higher Education and Workforce Development
Academic Scholarship Program (Bright Flight) Transfer Authority

This section provides for a transfer of funds to the Academic Scholarship Fund.	
Legal Basis:	Section 173.250 RSMo.
Funding Source:	General Revenue (1101) and State Institutions Gift Trust Fund (1925)
FY2025 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

Core reduction: (\$850,000) GR Transfer Authority to remove prior lapse

Senate:

Same as House – no additional core changes

Conference:

Same as House – no additional core changes

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.040														
Academic Schlshp Prgm-Transfer - 150028B														
Core														
General Revenue	25,576,666	0.00	25,576,666	0.00	25,576,666	0.00	24,726,666	0.00	24,726,666	0.00	24,726,666	0.00	24,726,666	0.00
Transfers	25,576,666	0.00	25,576,666	0.00	25,576,666	0.00	24,726,666	0.00	24,726,666	0.00	24,726,666	0.00	24,726,666	0.00
Other Funds	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
Transfers	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
Total	\$27,576,666	0.00	\$27,576,666	0.00	\$27,576,666	0.00	\$26,726,666	0.00	\$26,726,666	0.00	\$26,726,666	0.00	\$26,726,666	0.00
Total - Academic Schlshp Prgm-Transfer	\$27,576,666	0.00	\$27,576,666	0.00	\$27,576,666	0.00	\$26,726,666	0.00	\$26,726,666	0.00	\$26,726,666	0.00	\$26,726,666	0.00

*Does not include Supplementals.

Department of Higher Education and Workforce Development
Academic Scholarship Program (Bright Flight) Spending Authority

This section provides non-repayable scholarships to full-time undergraduate students attending eligible post-secondary institutions located in Missouri. The scholarships are based solely on the academic ability of Missouri high school seniors as measured by their scores on the ACT or SAT college entrance exams and their subsequent academic progress. The maximum scholarship awards are \$3,000 annually for students who score in the top three percent and \$1,000 annually for students who score in the fourth and fifth percentiles. In the event of insufficient funding the top three percent scorers receive their awards first and then if there are remaining funds the fourth and fifth percentile receive awards. Top fourth and fifth percentile students have never received awards. The scholarship can be renewed until the first bachelor’s degree is received or the scholarship has been received for ten semesters, whichever occurs first.

Legal Basis: Section 173.250 RSMo.
Funding Source: Academic Scholarship Fund (1840)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.045														
Academic Scholarship Program - 150029B														
Core														
Other Funds	29,076,666	0.00	29,076,666	0.00	29,076,666	0.00	29,076,666	0.00	29,076,666	0.00	29,076,666	0.00	29,076,666	0.00
Program-Specific	29,076,666	0.00	29,076,666	0.00	29,076,666	0.00	29,076,666	0.00	29,076,666	0.00	29,076,666	0.00	29,076,666	0.00
Total	\$29,076,666	0.00	\$29,076,666	0.00	\$29,076,666	0.00	\$29,076,666	0.00	\$29,076,666	0.00	\$29,076,666	0.00	\$29,076,666	0.00
Total - Academic Scholarship Program	\$29,076,666	0.00	\$29,076,666	0.00	\$29,076,666	0.00	\$29,076,666	0.00	\$29,076,666	0.00	\$29,076,666	0.00	\$29,076,666	0.00

*Does not include Supplementals.

Department of Higher Education and Workforce Development
Access Missouri Financial Assistance Program Transfer Authority

This section provides for a transfer of funds to the Access Missouri Financial Assistance Fund.	
Legal Basis:	Sections 173.1101-173.1108 RSMo.
Funding Source:	General Revenue (1101), State Institutions Gift Trust Fund (1925), and Missouri Student Grant Program Gift Fund (1272)
FY2025 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.050														
Access Missouri Transfer - 150030B														
Core														
General Revenue	73,371,052	0.00	73,371,052	0.00	73,371,052	0.00	73,371,052	0.00	73,371,052	0.00	73,371,052	0.00	73,371,052	0.00
Transfers	73,371,052	0.00	73,371,052	0.00	73,371,052	0.00	73,371,052	0.00	73,371,052	0.00	73,371,052	0.00	73,371,052	0.00
Other Funds	2,050,000	0.00	2,050,000	0.00	2,050,000	0.00	2,050,000	0.00	2,050,000	0.00	2,050,000	0.00	2,050,000	0.00
Transfers	2,050,000	0.00	2,050,000	0.00	2,050,000	0.00	2,050,000	0.00	2,050,000	0.00	2,050,000	0.00	2,050,000	0.00
Total	\$75,421,052	0.00	\$75,421,052	0.00	\$75,421,052	0.00	\$75,421,052	0.00	\$75,421,052	0.00	\$75,421,052	0.00	\$75,421,052	0.00
Total - Access Missouri Transfer	\$75,421,052	0.00	\$75,421,052	0.00	\$75,421,052	0.00	\$75,421,052	0.00	\$75,421,052	0.00	\$75,421,052	0.00	\$75,421,052	0.00

*Does not include Supplementals.

Department of Higher Education and Workforce Development
Access Missouri Financial Assistance Program Spending Authority

This section provides need-based financial aid to eligible Missouri residents. A student’s financial need, as represented by their expected family contribution (EFC), is calculated based on the standard federal needs analysis formula. Students with an EFC at or below the established cutoff are eligible for an award amount. Award amounts are structured to provide the most assistance to the students with the greatest financial need.

Legal Basis: Section 173.1101-173.1108 RSMo.
Funding Source: Access Missouri Financial Assistance Fund (1791)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.055														
Access Missouri - 150031B														
Core														
Other Funds	83,960,000	0.00	83,960,000	0.00	83,960,000	0.00	83,960,000	0.00	83,960,000	0.00	83,960,000	0.00	83,960,000	0.00
Program-Specific	83,960,000	0.00	83,960,000	0.00	83,960,000	0.00	83,960,000	0.00	83,960,000	0.00	83,960,000	0.00	83,960,000	0.00
Total	\$83,960,000	0.00	\$83,960,000	0.00	\$83,960,000	0.00	\$83,960,000	0.00	\$83,960,000	0.00	\$83,960,000	0.00	\$83,960,000	0.00
Total - Access Missouri	\$83,960,000	0.00	\$83,960,000	0.00	\$83,960,000	0.00	\$83,960,000	0.00	\$83,960,000	0.00	\$83,960,000	0.00	\$83,960,000	0.00

*Does not include Supplementals.

Department of Higher Education and Workforce Development
A+ Schools Program Transfer Authority

This section provides for a transfer of funds to the A+ Schools Fund.	
Legal Basis:	Section 160.545 RSMo.
Funding Source:	General Revenue (1101) and State Institutions Gift Trust Fund (1925)
FY2025 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.060														
A+ Schools Fund Transfer - 150033B														
Core														
General Revenue	58,313,326	0.00	58,313,326	0.00	58,313,326	0.00	58,313,326	0.00	58,313,326	0.00	58,313,326	0.00	58,313,326	0.00
Transfers	58,313,326	0.00	58,313,326	0.00	58,313,326	0.00	58,313,326	0.00	58,313,326	0.00	58,313,326	0.00	58,313,326	0.00
Other Funds	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
Transfers	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
Total	\$60,313,326	0.00	\$60,313,326	0.00	\$60,313,326	0.00	\$60,313,326	0.00	\$60,313,326	0.00	\$60,313,326	0.00	\$60,313,326	0.00
Total - A+ Schools Fund Transfer	\$60,313,326	0.00	\$60,313,326	0.00	\$60,313,326	0.00	\$60,313,326	0.00	\$60,313,326	0.00	\$60,313,326	0.00	\$60,313,326	0.00

*Does not include Supplementals.

Department of Higher Education and Workforce Development
A+ Schools Program Spending Authority

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Section 3.065

The A+ Schools Program provides tuition and fee reimbursement to eligible graduates of designated high schools to attend community colleges, public vocational or technical schools, or private two-year vocational or technical schools that meet criteria outlined in Section 160.545 RSMo. Students who qualify for federal non-repayable financial aid, such as Pell grants, have their A+ reimbursement reduced by a corresponding amount.

Legal Basis: Section 160.545 RSMo.
Funding Source: A+ Schools Fund (1955)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.065														
A+ Schools Program - 150035B														
Core														
Other Funds	61,900,000	0.00	61,900,000	0.00	61,900,000	0.00	61,900,000	0.00	61,900,000	0.00	61,900,000	0.00	61,900,000	0.00
Program-Specific	61,900,000	0.00	61,900,000	0.00	61,900,000	0.00	61,900,000	0.00	61,900,000	0.00	61,900,000	0.00	61,900,000	0.00
Total	\$61,900,000	0.00	\$61,900,000	0.00	\$61,900,000	0.00	\$61,900,000	0.00	\$61,900,000	0.00	\$61,900,000	0.00	\$61,900,000	0.00
Total - A+ Schools Program	\$61,900,000	0.00	\$61,900,000	0.00	\$61,900,000	0.00	\$61,900,000	0.00	\$61,900,000	0.00	\$61,900,000	0.00	\$61,900,000	0.00

*Does not include Supplementals.

Department of Higher Education and Workforce Development
Fast Track Scholarship Transfer Authority

This section provides for a transfer of funds to the Fast Track Workforce Incentive Grant Fund.	
Legal Basis:	Sections 173.2553-173.2554 RSMo.
Funding Source:	General Revenue (1101) and Lottery Proceeds Fund (1291)
FY2025 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.070														
Fast Track Scholarship Trf - 150037B														
Core														
General Revenue	3,700,000	0.00	3,700,000	0.00	3,700,000	0.00	3,700,000	0.00	3,700,000	0.00	3,700,000	0.00	3,700,000	0.00
Transfers	3,700,000	0.00	3,700,000	0.00	3,700,000	0.00	3,700,000	0.00	3,700,000	0.00	3,700,000	0.00	3,700,000	0.00
Other Funds	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
Transfers	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
Total	\$4,700,000	0.00	\$4,700,000	0.00	\$4,700,000	0.00	\$4,700,000	0.00	\$4,700,000	0.00	\$4,700,000	0.00	\$4,700,000	0.00
Fast Track Transfer Increase - NOP.15B.062														
General Revenue	0	0.00	5,300,000	0.00	2,000,000	0.00	1,500,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
Transfers	0	0.00	5,300,000	0.00	2,000,000	0.00	1,500,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
Total	\$0	0.00	\$5,300,000	0.00	\$2,000,000	0.00	\$1,500,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00
After a few years of slow growth, the Fast Track Workforce Incentive Grant grew more rapidly than anticipated in FY 2024. Both the number of recipients and the total amount doubled from FY 2023, which nearly resulted in having to limit awards due to the level of spending authority. It is anticipated that the program will continue to grow during FY 2026 and the \$4,700,000 spending authority limit will not be adequate in FY 2026 to fund all eligible applicants for the program.														
Total - Fast Track Scholarship Trf	\$4,700,000	0.00	\$10,000,000	0.00	\$6,700,000	0.00	\$6,200,000	0.00	\$6,700,000	0.00	\$6,700,000	0.00	\$6,700,000	0.00

*Does not include Supplementals.

Department of Higher Education and Workforce Development
Fast-Track Scholarship Spending Authority

This section provides assistance to adults who are seeking to upgrade or retool their skills in order to enter high demand, high wage occupations. Eligible students must be at least 25 years old or who have not been enrolled in postsecondary education in the past two years and have an adjusted gross income of \$80,000 or less if married filing jointly or \$40,000 or less for all other tax filing statuses. The programs must be designated by the Coordinating Board of Higher Education and the student must be enrolled at least half-time. Awards cover the amount of tuition and fees remaining after all other governmental non-loan student assistance is applied. If all tuition and fees are covered with other aid, the student is eligible for an award of up to \$500 per term or the remaining cost of attendance, whichever is less. Individuals must maintain Missouri residency or work in Missouri for three years after graduation to prevent the grant from becoming a loan.

Legal Basis: Sections 173.2553-173.2554 RSMo.
Funding Source: Fast-Track Workforce Incentive Grant Fund (1488)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.075														
Fast Track Scholarship - 150038B														
Core														
Other Funds	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00
Program-Specific	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00
Total	\$6,000,000	0.00	\$6,000,000	0.00	\$6,000,000	0.00	\$6,000,000	0.00	\$6,000,000	0.00	\$6,000,000	0.00	\$6,000,000	0.00
Fast Track Increase - NOP.15B.063														
Other Funds	0	0.00	6,000,000	0.00	2,000,000	0.00	1,500,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
Program-Specific	0	0.00	6,000,000	0.00	2,000,000	0.00	1,500,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
Total	\$0	0.00	\$6,000,000	0.00	\$2,000,000	0.00	\$1,500,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00
After a few years of slow growth, the Fast Track Workforce Incentive Grant grew more rapidly than anticipated in FY 2024. Both the number of recipients and the total amount doubled from FY 2023, which nearly resulted in having to limit awards due to the level of spending authority. It is anticipated that the program will continue to grow during FY 2026 and the \$6,000,000 spending authority limit will not be adequate in FY 2026 to fund all eligible applicants for the program.														
Total - Fast Track Scholarship	\$6,000,000	0.00	\$12,000,000	0.00	\$8,000,000	0.00	\$7,500,000	0.00	\$8,000,000	0.00	\$8,000,000	0.00	\$8,000,000	0.00

*Does not include Supplementals.

Department of Higher Education and Workforce Development
Dual Credit Dual Enrollment Scholarship Transfer Authority

This section provides for a transfer of funds to the Dual Credit Scholarship Fund.

Legal Basis: Section 173.2505 RSMo.
Funding Source: General Revenue (1101)
FY2025 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.080														
Dual Credit Scholrshp - 150041B														
Core														
General Revenue	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00
Transfers	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00
Total	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00
Total - Dual Credit Scholrshp	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00

*Does not include Supplementals.

Department of Higher Education and Workforce Development
Dual Credit Dual Enrollment Scholarship Spending Authority

The Dual Credit Scholarship provides reimbursement of up to 50% of the tuition cost paid by students who demonstrate financial need to enroll in dual credit coursework offered by an approved dual credit provider. Awards are capped at \$500 annually for all dual credit courses taken by a student.

Legal Basis: Section 173.2505 RSMo.
Funding Source: Dual Credit Scholarship Fund (1541)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.085														
Dual Credit Scholrshp Psd - 150042B														
Core														
Other Funds	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00
Program-Specific	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00
Total	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00
Total - Dual Credit Scholrshp Psd	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00

*Does not include Supplementals.

Department of Higher Education and Workforce Development
Advanced Placement Incentive Grants

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Section 3.090

The Advanced Placement Incentive Grant is a nonrenewable grant of \$500 available to any student who receives an Access Missouri Assistance award or an A+ Schools Program award and has received grades three or higher on two advanced placement tests in mathematics or science while attending a Missouri public high school.	
Legal Basis:	Section 173.1350 RSMo.
Funding Source:	AP Incentive Grant Fund (1983)
FY2025 GR W/H:	N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes – House moved to a new section to combine Advanced Placement Incentive Grants, Public Service Officer Survivor Grant Program, and Veterans’ Survivor Grant Program

Senate:

No core changes – Senate moved from new section to prior subsections

Conference:

Same as Senate – no additional core changes

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.090														
Advanced Placement Grants - 150043B														
Core														
Other Funds	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
Program-Specific	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
Total	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00
Total - Advanced Placement Grants	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00

*Does not include Supplementals.

Department of Higher Education and Workforce Development
Public Service Officer Survivor Grant Program

This section provides funding for educational grants to children and spouses of certain public employees killed or permanently and totally disabled in the line of duty. Eligible students must enroll in a program leading to a certificate, or associate or baccalaureate degree at an approved postsecondary institution. Grants may be received until the completion of the first baccalaureate degree or, in the case of a child, age twenty-four.

Legal Basis: Section 173.260 RSMo.
Funding Source: General Revenue (1101)
FY2025 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes – House moved to a new section to combine Advanced Placement Incentive Grants, Public Service Officer Survivor Grant Program, and Veterans’ Survivor Grant Program

Senate:
No core changes – Senate moved from new section to prior subsections

Conference:
Same as Senate – no additional core changes

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.095														
Public Service Grant Program - 150046B														
Core														
General Revenue	160,500	0.00	160,500	0.00	160,500	0.00	160,500	0.00	160,500	0.00	160,500	0.00	160,500	0.00
Program-Specific	160,500	0.00	160,500	0.00	160,500	0.00	160,500	0.00	160,500	0.00	160,500	0.00	160,500	0.00
Total	\$160,500	0.00	\$160,500	0.00	\$160,500	0.00	\$160,500	0.00	\$160,500	0.00	\$160,500	0.00	\$160,500	0.00
Public Service Officer - NOP.15B.065														
General Revenue	0	0.00	113,000	0.00	113,000	0.00	113,000	0.00	113,000	0.00	113,000	0.00	113,000	0.00
Program-Specific	0	0.00	113,000	0.00	113,000	0.00	113,000	0.00	113,000	0.00	113,000	0.00	113,000	0.00
Total	\$0	0.00	\$113,000	0.00	\$113,000	0.00	\$113,000	0.00	\$113,000	0.00	\$113,000	0.00	\$113,000	0.00
The Public Service Officer Survivor Grant (PSO) program capped awards at the tuition at the University of Missouri, which has increased over the last several years. In order to ensure the department can fully fund all eligible applicants, this request is for an increased appropriation authority for the program.														
Total - Public Service Grant Program	\$160,500	0.00	\$273,500	0.00	\$273,500	0.00	\$273,500	0.00	\$273,500	0.00	\$273,500	0.00	\$273,500	0.00

*Does not include Supplementals.

**Department of Higher Education and Workforce Development
Veterans’ Survivors Grant Program**

Page 150

Section 3.102

This program provides up to 25 grants annually to spouses or children of Missouri veterans who died or became disabled from combat after September 11, 2001. The veteran must be a Missouri resident when first entering the military service or at the time of death or injury. Grants include tuition, up to \$2,000 for room and board, and \$500 for books per semester. FY18 was the first year the waiting list (used when the number of applicants exceed 25) was utilized.

Legal Basis: Section 173.234 RSMo.
Funding Source: General Revenue (1101)
FY2025 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes – House moved to a new section to combine Advanced Placement Incentive Grants, Public Service Officer Survivor Grant Program, and Veterans’ Survivor Grant Program

Senate:

No core changes – Senate moved from new section to prior subsections

Conference:

Same as Senate – no additional core changes

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.100														
Veterans Survivor Grant - 150047B														
Core														
General Revenue	495,000	0.00	495,000	0.00	495,000	0.00	495,000	0.00	495,000	0.00	495,000	0.00	495,000	0.00
Program-Specific	495,000	0.00	495,000	0.00	495,000	0.00	495,000	0.00	495,000	0.00	495,000	0.00	495,000	0.00
Total	\$495,000	0.00	\$495,000	0.00	\$495,000	0.00	\$495,000	0.00	\$495,000	0.00	\$495,000	0.00	\$495,000	0.00
Total - Veterans Survivor Grant	\$495,000	0.00	\$495,000	0.00	\$495,000	0.00	\$495,000	0.00	\$495,000	0.00	\$495,000	0.00	\$495,000	0.00

*Does not include Supplementals.

Department of Higher Education and Workforce Development
Missouri Returning Heroes – New Decision Item

The Missouri Returning Heroes Education Act, provides that all public institutions of higher education that receive state appropriated funds shall limit the amount of tuition charged to combat veterans to fifty dollars per credit hour as long as the veteran achieves and maintains a grade point average of 2.5 on a 4.0 scale, is enrolled in a program leading to certification or degree, and is attending in the ten year period following the last discharge from service. The tuition charged of combat veterans enrolled in graduate programs must be limited to more than 30% of the cost of tuition and fees. This section would reimburse the institutions the amount of tuition waived.

Legal Basis: Section 173.900 RSMo.
Funding Source: General Revenue (1101)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New Decision Item: \$1,386,596 GR PSD for Missouri Returning Heroes

Governor:
New Decision Item was not recommended.

House:
New Decision Item was not recommended.

Senate:
Same as Department – no additional core changes

Conference:
Same as Department – no additional core changes

Governor Veto:
Vetoed: \$1,386,596 GR PSD for Missouri Returning Heroes NDI

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.103														
Returning Heroes - 150048B														
Returning Heroes - NOP.15B.049														
General Revenue	0	0.00	1,386,596	0.00	0	0.00	0	0.00	1,386,596	0.00	1,386,596	0.00	0	0.00
Program-Specific	0	0.00	1,386,596	0.00	0	0.00	0	0.00	1,386,596	0.00	1,386,596	0.00	0	0.00
Total	\$0	0.00	\$1,386,596	0.00	\$0	0.00	\$0	0.00	\$1,386,596	0.00	\$1,386,596	0.00	\$0	0.00
The Missouri Returning Heroes Education Act, Section 173.900, RSMo., became law on August 28, 2008. This law provides that all public institutions of higher education that receive state appropriated funds shall limit the amount of tuition charged to combat veterans to fifty dollars per credit hour as long as the veteran achieves and maintains a grade point average of 2.5 on a 4.0 scale, is enrolled in a program leading to a certificate or degree, and is attending in the ten year period following the last discharge from service. In addition, the tuition charged of combat veterans enrolled in graduate programs, as defined in statute, must be limited to no more than 30 percent of the cost of tuition and fees. The law also provides that institutions may report the amount of tuition waived in a fiscal year and the department may include the amount in the following year's appropriation request. Without this funding, the institutions will have to absorb the difference between the reduced credit hour rate and the actual cost per credit hour. Since this legislation passed, institutions have provided \$16.2 million in Returning Heroes tuition reductions.														
Total - Returning Heroes	\$0	0.00	\$1,386,596	0.00	\$0	0.00	\$0	0.00	\$1,386,596	0.00	\$1,386,596	0.00	\$0	0.00

*Does not include Supplementals.

Department of Higher Education and Workforce Development
Kids' Chance Scholarship Program

This program provides scholarships to children of workers who were seriously injured or died in a work related accident or occupational disease covered by workers' compensation. Eligible students must be 17 to 22 years of age, a Missouri citizen, enrolled or accepted for enrollment in a Missouri private or public institution or an accredited vocational institution, and establish financial need. The Division of Workers' Compensation deposited \$50,000 a year into the fund, beginning in 1999 and ending in 2018, and awards are made using only the interest generated.

Legal Basis: Section 173.254 RSMo.
Funding Source: Kids' Chance Scholarship Fund (1878)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.105														
Kids Chance Scholarships - 150049B														
Core														
Other Funds	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00
Program-Specific	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00
Total	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00
Kids Chance Increase - NOP.15B.064														
Other Funds	0	0.00	7,000	0.00	7,000	0.00	7,000	0.00	7,000	0.00	7,000	0.00	7,000	0.00
Program-Specific	0	0.00	7,000	0.00	7,000	0.00	7,000	0.00	7,000	0.00	7,000	0.00	7,000	0.00
Total	\$0	0.00	\$7,000	0.00	\$7,000	0.00	\$7,000	0.00	\$7,000	0.00	\$7,000	0.00	\$7,000	0.00
Disbursements for the Kids Chance scholarship are paid from the interest accrued from a \$1 million corpus established through deposits by the Division of Workers' Compensation. Because interest on the corpus has grown due to higher rates and in order to fund additional students and balance spending with the interest accrual, the department is requesting additional spending authority.														
Total - Kids Chance Scholarships	\$15,000	0.00	\$22,000	0.00	\$22,000	0.00	\$22,000	0.00	\$22,000	0.00	\$22,000	0.00	\$22,000	0.00

*Does not include Supplementals.

Department of Higher Education and Workforce Development
Minority and Underrepresented Environmental Literacy Program

This program provides scholarships to full-time students who pursue a bachelor’s or master’s degree in an environmental-related field of study at a Missouri college or university and who meet specified academic standards. Priority is given to minority and underrepresented students.	
Legal Basis:	Section 173.240 RSMo.
Funding Source:	General Revenue (1101)
FY2025 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.110														
Minority Enivrm Literacy Prg - 150050B														
Core														
General Revenue	36,964	0.00	36,964	0.00	36,964	0.00	36,964	0.00	36,964	0.00	36,964	0.00	36,964	0.00
Program-Specific	36,964	0.00	36,964	0.00	36,964	0.00	36,964	0.00	36,964	0.00	36,964	0.00	36,964	0.00
Total	\$36,964	0.00	\$36,964	0.00	\$36,964	0.00	\$36,964	0.00	\$36,964	0.00	\$36,964	0.00	\$36,964	0.00
Total - Minority Enivrm Literacy Prg	\$36,964	0.00	\$36,964	0.00	\$36,964	0.00	\$36,964	0.00	\$36,964	0.00	\$36,964	0.00	\$36,964	0.00

*Does not include Supplementals.

Department of Higher Education and Workforce Development
Loan Program Administration

The Missouri Student Loan Program is a guaranty agency that operates under the Federal Family Education Loan program. As of June 30, 2021, the program had total outstanding guaranteed loan balances of more than \$736 million. This section pays the operating expenses related to managing the outstanding portfolio and allows the department to meet federal requirements to support outreach activities aimed at educating high school students, parents, and others about preparing for and paying for college, managing student loan debt, and increasing financial literacy.

Legal Basis: Federal Higher Education Act of 1965, as amended, 20 U.S.C 1071, 34 C.F.R. Parts 658 and 682, and Sections 173.095-173.187 RSMo.
Funding Source: Guaranty Agency Operating Fund (1880)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.115														
Loan Program Administration - 150053B														
Core														
Other Funds	640,001	0.00	640,001	0.00	640,001	0.00	640,001	0.00	640,001	0.00	640,001	0.00	640,001	0.00
Program-Specific	640,001	0.00	640,001	0.00	640,001	0.00	640,001	0.00	640,001	0.00	640,001	0.00	640,001	0.00
Total	\$640,001	0.00	\$640,001	0.00	\$640,001	0.00	\$640,001	0.00	\$640,001	0.00	\$640,001	0.00	\$640,001	0.00
Total - Loan Program Administration	\$640,001	0.00	\$640,001	0.00	\$640,001	0.00	\$640,001	0.00	\$640,001	0.00	\$640,001	0.00	\$640,001	0.00

*Does not include Supplementals.

**Department of Higher Education and Workforce Development
Collection Payments Transfer**

The Higher Education Act requires guaranty agencies to deposit certain percentages of payments received from defaulted borrowers into the Federal Student Loan Reserve Fund and the Guaranty Agency Operating Fund. This section enables the department to transfer the appropriate amount of collections from defaulted borrowers, initially deposited in the Federal Student Loan Reserve Fund, to the Guaranty Agency Operating Fund. In addition, it allows the department to transfer one percent of the principal and interest of delinquent loans from the Federal Student Loan Reserve Fund to the Guaranty Agency Operating Fund to provide default aversion assistance to lenders when a loan becomes more than 60 days delinquent.

Legal Basis: Federal Higher Education Act of 1965, as amended
Funding Source: Federal Student Loan Reserve Fund (1881)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

Core reduction: (\$5,000,000) OTHER Transfer Authority which is no longer needed

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate:

Same as Department – no additional core changes

Conference:

Same as Department – no additional core changes

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.120														
Collection Payments Transfer - 150055B														
Core														
Other Funds	5,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Transfers	5,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$5,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Collection Payments Transfer	\$5,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

**Department of Higher Education and Workforce Development
Social Work Program**

Section 3.137

This section provides funding for a social work program with Missouri Western State University to provide Missouri residents with a minimum of sixty hours towards an approved bachelors program leading to a degree in social work or a minimum of six hours towards an approved masters of social work.	
Legal Basis:	House Bill 3
Funding Source:	General Revenue (1101)
FY2025 GR W/H:	\$0

CORE ADJUSTMENTS:

<u>Department:</u>	Core reduction: (\$300,000) GR PSD reduction of one-time funds added in the FY2025 budget for a Social Work Program
<u>Governor:</u>	Same as Department – no additional core changes
<u>House:</u>	Same as Department – no additional core changes
<u>Senate:</u>	Same as Department – no additional core changes
<u>Conference:</u>	Same as Department – no additional core changes

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.137														
Social Work Program - 150127B														
Core														
General Revenue	300,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	300,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$300,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Social Work Program - NOP.HS.082														
General Revenue	0	0.00	0	0.00	0	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00
Total - Social Work Program	\$300,000	0.00	\$0	0.00	\$0	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00

*Does not include Supplementals.

Department of Higher Education and Workforce Development
Missouri Southern State University – Nursing Program – New Decision Item

Section 3.138

This section provides funding for enhancements to a nursing program at Missouri Southern State University.

Legal Basis: House Bill 3
Funding Source: General Revenue (1101)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New Decision Item recommended by the House.

Governor:
New Decision Item recommended by the House.

House:
New Decision Item: \$150,000 GR PSD for enhancements to a nursing program

Senate:
Same as House – no additional core changes

Conference:
Same as House – no additional core changes

Governor Veto:
Vetoed: \$150,000 GR PSD for Missouri Southern State University – Nursing Program NDI

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.138														
MSSU Nursing Progrm - 150138B														
Nursing Program Enhancements - NOP.HS.084														
General Revenue	0	0.00	0	0.00	0	0.00	150,000	0.00	150,000	0.00	150,000	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	150,000	0.00	150,000	0.00	150,000	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00	\$0	0.00
Total - MSSU Nursing Progrm	\$0	0.00	\$0	0.00	\$0	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00	\$0	0.00

*Does not include Supplementals.

Department of Higher Education and Workforce Development
Precision Health and Agriculture Science Program

This section provides funding for a statewide program designed to increase collaboration and workforce opportunities via industry partnership in precision health and agriculture sciences.	
Legal Basis:	House Bill 3
Funding Source:	General Revenue (1101)
FY2025 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

Core reduction: (\$2,300,000) GR PSD eliminates the entire core

House:

Core restoration: \$2,300,000 GR PSD

Senate:

Same as Governor – no additional core changes

Conference:

Same as House – no additional core changes

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.141														
Ag Science Program - 150107B														
Core														
General Revenue	2,300,000	0.00	2,300,000	0.00	0	0.00	2,300,000	0.00	0	0.00	2,300,000	0.00	2,300,000	0.00
Program-Specific	2,300,000	0.00	2,300,000	0.00	0	0.00	2,300,000	0.00	0	0.00	2,300,000	0.00	2,300,000	0.00
Total	\$2,300,000	0.00	\$2,300,000	0.00	\$0	0.00	\$2,300,000	0.00	\$0	0.00	\$2,300,000	0.00	\$2,300,000	0.00
Total - Ag Science Program	\$2,300,000	0.00	\$2,300,000	0.00	\$0	0.00	\$2,300,000	0.00	\$0	0.00	\$2,300,000	0.00	\$2,300,000	0.00

*Does not include Supplementals.

Department of Higher Education and Workforce Development
Legal Expense Fund Transfer

This section provides for the transfer of funds from House Bill 3 to the Legal Expense Fund.

Legal Basis: Sections 105.711-105.726 RSMo.
Funding Source: General Revenue (1101)
FY2025 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.150														
Dhewd Legal Expense Fund Trf - 150061B														
Core														
General Revenue	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
Transfers	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
Total	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00
Total - Dhewd Legal Expense Fund Trf	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00

*Does not include Supplementals.

Department of Higher Education and Workforce Development
Missouri’s Economic Research and Information Center (MERIC)

This section provides research and analysis on labor market trends, employment and unemployment, new business startups, wage analysis, and studies of the state’s targeted industries and economic development initiatives to policymakers and the public.	
Legal Basis:	29 U.S.C 1 – Labor Statistics and 29 U.S.C 49f – Percentage Disposition of Allotted Funds
Funding Source:	General Revenue (1101) and Job Development and Training Fund – Federal Fund (1155)
FY2025 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

Core reallocation within: ± \$110,000 GR reallocation from E&E to PS

Governor:

Core reallocation out: (\$7,057) GR E&E to Midwestern Higher Education Compact

House:

Core reallocation within: ± \$110,000 GR reallocation from PS to E&E

Senate:

Same as House – no additional core changes

Conference:

Same as House – no additional core changes

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.200														
Mo Eco Research Info Center - 150062B														
Core														
General Revenue	2,888,240	9.90	2,888,240	9.90	2,881,183	9.90	2,881,183	9.90	2,881,183	9.90	2,881,183	9.90	2,881,183	9.90
Personal Services	719,941	9.90	829,941	9.90	829,941	9.90	719,941	9.90	719,941	9.90	719,941	9.90	719,941	9.90
Expense & Equipment	1,668,299	0.00	1,558,299	0.00	1,551,242	0.00	1,661,242	0.00	1,661,242	0.00	1,661,242	0.00	1,661,242	0.00
Program-Specific	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
Federal Funds	1,679,976	17.03	1,679,976	17.03	1,679,976	17.03	1,679,976	17.03	1,679,976	17.03	1,679,976	17.03	1,679,976	17.03
Personal Services	1,407,337	17.03	1,407,337	17.03	1,407,337	17.03	1,407,337	17.03	1,407,337	17.03	1,407,337	17.03	1,407,337	17.03
Expense & Equipment	243,673	0.00	243,673	0.00	243,673	0.00	243,673	0.00	243,673	0.00	243,673	0.00	243,673	0.00
Program-Specific	28,966	0.00	28,966	0.00	28,966	0.00	28,966	0.00	28,966	0.00	28,966	0.00	28,966	0.00
Total	\$4,568,216	26.93	\$4,568,216	26.93	\$4,561,159	26.93	\$4,561,159	26.93	\$4,561,159	26.93	\$4,561,159	26.93	\$4,561,159	26.93
Higher Education Funding FTE - NOP.15B.072														
General Revenue	0	0.00	80,183	1.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	66,000	1.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Expense & Equipment	0	0.00	14,183	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$80,183	1.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
With the work of the House of Representatives Special Interim Committee on Higher Education Performance Funding and the increased need for data collection and analysis, research and insights, and public reports and visualizations about higher education trends, financial aid, and the value of higher education, the Postsecondary Education Research unit is unable to meet the existing and growing demand for data and research support. The current team of three staff collect and analyze data from Missouri's public and private 2- and 4-year institutions, meet state statutory reporting requirements such as the annual report of high school graduates and the Student Right to Know portal, provide data to policy and decision makers, evaluate high-priority topics in the higher education landscape, and support higher education institutions in meeting their reporting requirements to the state. The growth of requests and needs for this data and research needs an additional FTE to meet the demand, particularly with the additional responsibilities in evaluating potential higher education funding models for the state.														
Pay Plan - SWO.GV.002														
General Revenue	0	0.00	0	0.00	31,385	0.00	0	0.00	31,385	0.00	31,385	0.00	31,385	0.00
Personal Services	0	0.00	0	0.00	31,385	0.00	0	0.00	31,385	0.00	31,385	0.00	31,385	0.00
Total	\$0	0.00	\$0	0.00	\$31,385	0.00	\$0	0.00	\$31,385	0.00	\$31,385	0.00	\$31,385	0.00
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.														
Pay Plan Fund Pickup - SWO.GV.003														
General Revenue	0	0.00	0	0.00	66,438	0.00	0	0.00	66,438	0.00	66,438	0.00	66,438	0.00
Personal Services	0	0.00	0	0.00	66,438	0.00	0	0.00	66,438	0.00	66,438	0.00	66,438	0.00
Total	\$0	0.00	\$0	0.00	\$66,438	0.00	\$0	0.00	\$66,438	0.00	\$66,438	0.00	\$66,438	0.00
The FY 2026 budget includes funding for the time of service pay plan to support funds experiencing solvency issues, funds that have restricted use of federal funding, or funds that require a general revenue or other fund transfer as their primary revenue source.														
Mileage increase to 70 cents - SWO.HS.004														
Federal Funds	0	0.00	0	0.00	0	0.00	30	0.00	30	0.00	30	0.00	30	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	30	0.00	30	0.00	30	0.00	30	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$30	0.00	\$30	0.00	\$30	0.00	\$30	0.00
Increase Mileage rate to match IRS rate of \$0.70 per mile														
House Pay Plan - SWO.HS.005														

*Does not include Supplementals.

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
General Revenue	0	0.00	0	0.00	0	0.00	15,210	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	15,210	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	0	0.00	0	0.00	0	0.00	34,329	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	34,329	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$49,539	0.00	\$0	0.00	\$0	0.00	\$0	0.00
PayPlan half percent vacancy - SWO.HS.010														
General Revenue	0	0.00	0	0.00	0	0.00	4,040	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	4,040	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$4,040	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Mo Eco Research Info Center	\$4,568,216	26.93	\$4,648,399	27.93	\$4,658,982	26.93	\$4,614,768	26.93	\$4,659,012	26.93	\$4,659,012	26.93	\$4,659,012	26.93

*Does not include Supplementals.

Department of Higher Education and Workforce Development
Workforce Development Administration

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Section 3.200

This section administers employment and training programs authorized and funded by the federal government. The programs and services include, but are not limited to, job search assistance, job preparation activities, and work based learning and skill training. This section includes the Show-Me Heroes Program which promotes hiring veterans and provides on-the-job training opportunities to military and National Guard members returned from deployment or separated from active duty.

Legal Basis: Public Law 113-128 – Workforce Innovation and Opportunity Act and Public Law 114-27 – Trade Adjustment Assistance Reauthorization Act of 2015
Funding Source: Job Development and Training Fund – Federal Fund (1155) and Show-Me Heroes Fund – Federal Fund (1995)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.200														
Workforce Development - 150063B														
Core														
Federal Funds	16,413,913	306.69	16,413,913	306.69	16,413,913	306.69	16,413,913	306.69	16,413,913	306.69	16,413,913	306.69	16,413,913	306.69
Personal Services	12,908,449	306.69	12,908,449	306.69	12,908,449	306.69	12,908,449	306.69	12,908,449	306.69	12,908,449	306.69	12,908,449	306.69
Expense & Equipment	2,910,238	0.00	2,910,238	0.00	2,910,238	0.00	2,910,238	0.00	2,910,238	0.00	2,910,238	0.00	2,910,238	0.00
Program-Specific	595,226	0.00	595,226	0.00	595,226	0.00	595,226	0.00	595,226	0.00	595,226	0.00	595,226	0.00
Total	\$16,413,913	306.69	\$16,413,913	306.69	\$16,413,913	306.69	\$16,413,913	306.69	\$16,413,913	306.69	\$16,413,913	306.69	\$16,413,913	306.69
Indirect Cost Rate - NOP.15B.061														
General Revenue	0	0.00	900,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	650,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Expense & Equipment	0	0.00	250,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$900,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
DHEWD currently has a federally approved Cost Allocation Plan (CAP) in which it allocates indirect costs across funding sources. DHEWD's primary federal funder, the U.S. Department of Labor, has indicated that they will soon be transitioning away from approving CAPs and are encouraging state agencies to pursue a Negotiated Indirect Cost Rate Agreement (NICRA) instead. DHEWD leadership supports this change because the indirect cost rate approach streamlines administrative processes by consolidating various overhead expenses. This efficiency will allow our team to focus more on core mission activities and reduce the administrative burden of cost allocation. In order to make this transition, DHEWD will need a specified fund for indirect costs and funding therein to finance indirect costs for the first three months of the transition, until DHEWD is able to build up the indirect cost pool. After that, the fund will be sustainable as we draw a (yet unknown) percentage of direct federal funds and deposit them into this specified fund.														
No new FTE is being requested. This is to fund the current federal portion (approximately 31.01 FTE that's charged) of the cost allocated positions with general revenue funds for 3 months. After the 3 months, these positions will have their percentage of federal reapplied to the federal cost pool.														
OWD Spending Authority - NOP.15B.069														
Federal Funds	0	0.00	5,123,828	0.00	5,123,828	0.00	0	0.00	5,123,828	0.00	0	0.00	0	0.00
Personal Services	0	0.00	5,123,828	0.00	5,123,828	0.00	0	0.00	5,123,828	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$5,123,828	0.00	\$5,123,828	0.00	\$0	0.00	\$5,123,828	0.00	\$0	0.00	\$0	0.00
The Office of Workforce Development (OWD) administers employment and training programs authorized and funded by the federal government. The funds are provided to carry out programs required by the Workforce Innovation and Opportunity Act, the Wagner-Peyser Act, the Trade Adjustment Assistance Act, Veterans' Employment and Training Services and other federal employment and training programs that complement the state workforce system. In the FY 2025 budget cycle, a core reduction of \$5,123,828 was made to the Job Training Fund. With the core reduction, the department will not have sufficient spending authority if the economy was to experience a major economic downturn.														
Youth Work-Based Learning - NOP.15B.073														
General Revenue	0	0.00	1,000,000	1.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	75,000	1.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Expense & Equipment	0	0.00	25,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	900,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$1,000,000	1.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
The public workforce system assists employers with hiring skilled workers and prepares students, job seekers, and workers for family sustaining careers. These funds will be used to provide work-based learning skills, paid work experience, and apprenticeship opportunities to high school youth who are not pursuing traditional higher education career pathways in several high schools. Youth that participate in workforce development programs have improved employment opportunities, increased earnings potential over time, and enhanced career prospects. Youth will know what career pathways they want to pursue because they will have greater access to career information and a sense of empowerment about making career pathway decisions.														
Funds will be leveraged with existing federal programs, as appropriate, however, Missouri has experienced significant decreases in federal public workforce funds in the past several years resulting in decreased funds to train youth entering into the workforce. By investing in youth workforce development, we are investing in the future of our communities and our nation.														
1 FTE is included in this request. The individual will oversee the youth workforce development activities in participating high schools.														

*Does not include Supplementals.

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Mileage increase to 70 cents - SWO.HS.004														
Federal Funds	0	0.00	0	0.00	0	0.00	6,829	0.00	6,829	0.00	6,829	0.00	6,829	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	6,829	0.00	6,829	0.00	6,829	0.00	6,829	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$6,829	0.00	\$6,829	0.00	\$6,829	0.00	\$6,829	0.00
Increase Mileage rate to match IRS rate of \$0.70 per mile														
House Pay Plan - SWO.HS.005														
Federal Funds	0	0.00	0	0.00	0	0.00	318,980	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	318,980	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$318,980	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Workforce Development	\$16,413,913	306.69	\$23,437,741	307.69	\$21,537,741	306.69	\$16,739,722	306.69	\$21,544,570	306.69	\$16,420,742	306.69	\$16,420,742	306.69

*Does not include Supplementals.

Department of Higher Education and Workforce Development
Workforce Autism

This section is designed for the autistic population in Missouri to gain workforce transition services, independent living skills, life skills training, and to identify career paths through utilizing the assessment model developed by the Tailor Institute located in Southeast Missouri.

Legal Basis: House Bill 3
Funding Source: General Revenue (1101)
FY2025 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.205														
Workforce Autism - 150064B														
Core														
General Revenue	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00
Program-Specific	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00
Total	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00
Tailor Institute Increase - NOP.HS.050														
General Revenue	0	0.00	0	0.00	0	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00
Total - Workforce Autism	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00

*Does not include Supplementals.

Department of Higher Education and Workforce Development
Viking Advantage – New Decision Item

Section 3.206

This section provides funding for a program in St. Louis County that helps students navigate the college admissions and financial aid process.

Legal Basis: House Bill 3
Funding Source: General Revenue (1101)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New Decision Item recommended by the House.

Governor:
New Decision Item recommended by the House.

House:
New Decision Item: \$100,000 GR PSD for Viking Advantage

Senate:
New Decision Item was not recommended.

Conference:
Same as House – no additional core changes

Governor Veto:
Vetoed: \$100,000 GR PSD for Viking Advantage NDI

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.206														
Viking Advantage - 150139B														
Viking Advantage - NOP.HS.179														
General Revenue	0	0.00	0	0.00	0	0.00	100,000	0.00	0	0.00	100,000	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	100,000	0.00	0	0.00	100,000	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$100,000	0.00	\$0	0.00	\$100,000	0.00	\$0	0.00
Total - Viking Advantage	\$0	0.00	\$0	0.00	\$0	0.00	\$100,000	0.00	\$0	0.00	\$100,000	0.00	\$0	0.00

*Does not include Supplementals.

**Department of Higher Education and Workforce Development
Workforce Programs**

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Section 3.210

This section provides skill development, workforce preparation, and job placement services to unemployed and under-employed individuals. The participant may visit a Missouri Job Center or the self-service website, jobs.mo.gov. This section also provides business services to employers, assisting them to develop and maintain a workforce. These funds are primarily federal pass through dollars distributed according to federal and state regulations to sub-recipients, primarily the Local Workforce Development Boards.

Legal Basis: Public Law 113-128 – Workforce Innovation and Opportunity Act and Public Law 114-27 – Trade Adjustment Assistance Reauthorization Act of 2015
Funding Source: General Revenue (1101), Job Development and Training Fund – Federal Fund (1155), and Special Employment Security Fund (1949)
FY2025 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

Core reduction: (\$1,000,000) GR PSD reduction of one-time funds added in FY2025 budget for Pre-Apprenticeship Kansas City
Core reduction: (\$1,000,000) FED PSD reduction of one-time funds added in FY2025 budget for AccessPoint
Core reduction: (\$1,000,000) FED PSD reduction of one-time funds added in FY2025 budget for Urban League of Metropolitan St. Louis
Core reduction: (\$500,000) FED PSD reduction of one-time funds added in FY2025 budget for MO Works Initiative Pre-Apprenticeship
Core reduction: (\$200,000) FED PSD reduction of one-time funds added in FY2025 budget for Pre-Apprenticeship Training Skills

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate:

Core reduction: (\$600,000) FED PSD reduction of Kansas City Pre-Apprenticeship; corresponding NDI to switch funding to GR

Conference:

Same as Senate – no additional core changes

Governor Veto:

Vetoed: \$400,000 GR PSD partial veto for Kansas City Pre-Apprenticeship NDI
Vetoed: \$1,750,000 GR PSD partial veto for Strategic Workforce Development NDI
Vetoed: \$250,000 GR PSD partial veto for Pre-Apprenticeship Tactical Training School NDI
Vetoed: \$300,000 GR PSD for MOKAN NDI

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.210														
Workforce Program - 150068B														
Core														
General Revenue	2,559,000	0.00	1,559,000	0.00	1,559,000	0.00	1,559,000	0.00	1,559,000	0.00	1,559,000	0.00	1,559,000	0.00
Program-Specific	2,559,000	0.00	1,559,000	0.00	1,559,000	0.00	1,559,000	0.00	1,559,000	0.00	1,559,000	0.00	1,559,000	0.00
Federal Funds	35,747,522	0.00	33,047,522	0.00	33,047,522	0.00	33,047,522	0.00	32,447,522	0.00	32,447,522	0.00	32,447,522	0.00
Expense & Equipment	96,635	0.00	96,635	0.00	96,635	0.00	96,635	0.00	96,635	0.00	96,635	0.00	96,635	0.00
Program-Specific	35,650,887	0.00	32,950,887	0.00	32,950,887	0.00	32,950,887	0.00	32,350,887	0.00	32,350,887	0.00	32,350,887	0.00
Other Funds	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
Expense & Equipment	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
Total	\$39,306,522	0.00	\$35,606,522	0.00	\$35,606,522	0.00	\$35,606,522	0.00	\$35,006,522	0.00	\$35,006,522	0.00	\$35,006,522	0.00
Workforce Programs Increase - NOP.15B.070														
Federal Funds	0	0.00	11,404,335	0.00	11,404,335	0.00	0	0.00	11,404,335	0.00	5,000,000	0.00	5,000,000	0.00
Program-Specific	0	0.00	11,404,335	0.00	11,404,335	0.00	0	0.00	11,404,335	0.00	5,000,000	0.00	5,000,000	0.00
Total	\$0	0.00	\$11,404,335	0.00	\$11,404,335	0.00	\$0	0.00	\$11,404,335	0.00	\$5,000,000	0.00	\$5,000,000	0.00
Workforce Programs provide skill development, workforce preparation, and job placement services to unemployed and under-employed individuals to ensure they are no longer solely reliant on public assistance. Business services to employers, assisting them to develop and maintain a workforce is also included in the Workforce Programs. In FY 2025 budget process, Workforce Programs received a core reduction in spending authority of \$11,404,335 on top of the \$25.6 million the department had already requested to reduce spending authority. The Office of Workforce Development has become a nimble, in-demand agency for partnerships. This division needs the ability to apply for and receive federal funding beyond its usual allocation. For instance, OWD recently applied for a \$10 million grant from the U.S. Economic Development Administration (EDA) to partner with Missouri S&T, Mineral Area College, St. Charles Community College, Lincoln University, and other consortium members. While not awarded the funding, the project was set to train 500 individuals over 5 years to work as technicians, electricians, mechanics, construction workers and related occupations in the imminent critical minerals and materials supply chain. Should another round of EDA funding be opened, DHEWD would like to pursue funding again for this very important project and would need higher levels of federal spending authority than is currently available.														
WIOA - Pre-Apprenticeship KC - NOP.SN.215														
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	2,000,000	0.00	2,000,000	0.00	1,600,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	2,000,000	0.00	2,000,000	0.00	1,600,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$1,600,000	0.00
Strategic Workforce Develop - NOP.SN.216														
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	2,500,000	0.00	2,500,000	0.00	750,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	2,500,000	0.00	2,500,000	0.00	750,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$2,500,000	0.00	\$2,500,000	0.00	\$750,000	0.00
Pre-App Tactical Training - NOP.SN.217														
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	500,000	0.00	500,000	0.00	250,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	500,000	0.00	500,000	0.00	250,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00	\$500,000	0.00	\$250,000	0.00
MO Works Pre-App - NOP.SN.218														
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	400,000	0.00	400,000	0.00	400,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	400,000	0.00	400,000	0.00	400,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00
MoKan - NOP.SN.219														

*Does not include Supplementals.

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	300,000	0.00	300,000	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	300,000	0.00	300,000	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$300,000	0.00	\$300,000	0.00	\$0	0.00
Total - Workforce Program	\$39,306,522	0.00	\$47,010,857	0.00	\$47,010,857	0.00	\$35,606,522	0.00	\$52,110,857	0.00	\$45,706,522	0.00	\$43,006,522	0.00

*Does not include Supplementals.

Department of Higher Education and Workforce Development
Launch KC

This section provides funding for an organization in Kansas City to provide education curriculum, training, access to capital, and mentoring.	
Legal Basis:	House Bill 3
Funding Source:	General Revenue (1101)
FY2025 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.210														
Launch Kc - 150070B														
Core														
General Revenue	350,000	0.00	350,000	0.00	350,000	0.00	350,000	0.00	350,000	0.00	350,000	0.00	350,000	0.00
Program-Specific	350,000	0.00	350,000	0.00	350,000	0.00	350,000	0.00	350,000	0.00	350,000	0.00	350,000	0.00
Total	\$350,000	0.00	\$350,000	0.00	\$350,000	0.00	\$350,000	0.00	\$350,000	0.00	\$350,000	0.00	\$350,000	0.00
Total - Launch Kc	\$350,000	0.00	\$350,000	0.00	\$350,000	0.00	\$350,000	0.00	\$350,000	0.00	\$350,000	0.00	\$350,000	0.00

*Does not include Supplementals.

Department of Higher Education and Workforce Development
Launch Code

This section provides funding for a non-profit organization in St. Louis City, to provide cost-free education, training and apprenticeships for computer programming.

Legal Basis:	House Bill 3
Funding Source:	General Revenue (1101)
FY2025 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

Governor Veto:
Vetoed: \$500,000 GR PSD for Launch Code

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.210														
Launch Code - 150071B														
Core														
General Revenue	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	500,000	0.00
Program-Specific	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	500,000	0.00
Total	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$500,000	0.00
Total - Launch Code	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$500,000	0.00

*Does not include Supplementals.

Department of Higher Education and Workforce Development
Codefi – New Decision Item

Section 3.210

This section provides funding for a non-profit organization in Cape Girardeau and Springfield, to provide cost-free education, training and apprenticeships for computer programming.

Legal Basis: House Bill 3
Funding Source: General Revenue (1101)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

Governor Veto:
Vetoed: \$1,500,000 GR PSD partial veto for Codefi NDI

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.210														
CODEFI - 150140B														
Codefi - NOP.SN.220														
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	2,000,000	0.00	2,000,000	0.00	500,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	2,000,000	0.00	2,000,000	0.00	500,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$500,000	0.00
Total - CODEFI	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$500,000	0.00

*Does not include Supplementals.

Department of Higher Education and Workforce Development
Apprenticeship Missouri

This section provides funding for promoting, developing, and expanding registered apprenticeships, including registered apprenticeships and pre-apprenticeships within industry sectors and occupations.	
Legal Basis:	House Bill 3
Funding Source:	Job Development and Training Fund (1155)
FY2025 GR W/H:	N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.215														
Apprenticeship Missouri - 150128B														
Core														
Federal Funds	3,014,250	2.25	3,014,250	2.25	3,014,250	2.25	3,014,250	2.25	3,014,250	2.25	3,014,250	2.25	3,014,250	2.25
Personal Services	131,263	2.25	131,263	2.25	131,263	2.25	131,263	2.25	131,263	2.25	131,263	2.25	131,263	2.25
Expense & Equipment	53,964	0.00	53,964	0.00	53,964	0.00	53,964	0.00	53,964	0.00	53,964	0.00	53,964	0.00
Program-Specific	2,829,023	0.00	2,829,023	0.00	2,829,023	0.00	2,829,023	0.00	2,829,023	0.00	2,829,023	0.00	2,829,023	0.00
Total	\$3,014,250	2.25	\$3,014,250	2.25	\$3,014,250	2.25	\$3,014,250	2.25	\$3,014,250	2.25	\$3,014,250	2.25	\$3,014,250	2.25
Mileage increase to 70 cents - SWO.HS.004														
Federal Funds	0	0.00	0	0.00	0	0.00	22	0.00	22	0.00	22	0.00	22	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	22	0.00	22	0.00	22	0.00	22	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$22	0.00	\$22	0.00	\$22	0.00	\$22	0.00
Increase Mileage rate to match IRS rate of \$0.70 per mile														
House Pay Plan - SWO.HS.005														
Federal Funds	0	0.00	0	0.00	0	0.00	8,095	0.00	0	0.00	0	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	8,095	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$8,095	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Apprenticeship Missouri	\$3,014,250	2.25	\$3,014,250	2.25	\$3,014,250	2.25	\$3,022,367	2.25	\$3,014,272	2.25	\$3,014,272	2.25	\$3,014,272	2.25

*Does not include Supplementals.

**Department of Higher Education and Workforce Development
Metro Training Center – New Decision Item**

Section 3.217

This section provides funding for the planning, design, maintenance, or construction of an agency that connects job seekers to training programs and employment, helping employers diversify their workforce, and assisting youth with career skills located in St. Louis County, provided local match be provided in order to be eligible for state funds.

Legal Basis:	House Bill 3
Funding Source:	General Revenue (1101)
FY2025 GR W/H:	N/A

CORE ADJUSTMENTS:

Department:
New Decision Item recommended by the Senate.

Governor:
New Decision Item recommended by the Senate.

House:
New Decision Item recommended by the Senate.

Senate:
New Decision Item: \$2,000,000 GR PSD for Metro Training Center

Conference:
New Decision Item was not recommended.

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.217														
Metro Training Center - 150141B														
Metro Training Center - NOP.SN.221														
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	2,000,000	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	2,000,000	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$2,000,000	0.00	\$0	0.00	\$0	0.00
Total - Metro Training Center	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$2,000,000	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

Department of Higher Education and Workforce Development
Agriculture Leaders of Tomorrow

This section provides funding for a program that supplies Missouri citizens with advanced leadership experiences by providing a two-year adult leadership training program targeted toward rural leaders and agricultural producers; provided that local matching funds must be provided on a 50/50 state/local basis.

Legal Basis: House Bill 3
Funding Source: General Revenue (1101)
FY2025 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

Core reduction: (\$1,000,000) GR PSD reduction of one-time funds added in the FY2025 budget for Agriculture Leaders of Tomorrow

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate:

Same as Department – no additional core changes

Conference:

Same as Department – no additional core changes

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.220														
Ag Leadership Program - 150130B														
Core														
General Revenue	1,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	1,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$1,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Ag Leadership Program	\$1,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

Department of Higher Education and Workforce Development
Missouri University of Science and Technology – Project Lead the Way

This section contains funding for Missouri University of Science and Technology to continue its partnership with southwest Missouri schools to increase the number of school districts utilizing Project Lead the Way. Missouri S&T facilitates teacher training, provides supplemental professional development, and provides information on STEM education and careers for teachers, counselors, and administrators throughout southwest Missouri. This funding also helps school districts offset the costs with this program and serves as a state match for potential federal grant money.

Legal Basis: Sections 172.010-172.950 RSMo.
Funding Source: General Revenue (1101)
FY2025 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.220														
Mus&T-Pltw - 150076B														
Core														
General Revenue	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00
Program-Specific	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00
Total	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00
Total - Mus&T-Pltw	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00

*Does not include Supplementals.

Department of Higher Education and Workforce Development
Ranken Technical College – Module Building Systems

This section provides funding for a next generation residential Module Building Systems manufacturing and training facility in St. Louis City, to strategically address Missouri’s needs in affordable housing, workforce training, and versatile construction applications utilizing apprentices and/or skilled tradesmen and college students.

Legal Basis: House Bill 3
Funding Source: General Revenue (1101)
FY2025 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
Core reduction: (\$2,861,649) GR PSD reduction of one-time funds added in the FY2025 budget for Module Building Systems

Governor:
Same as Department – no additional core changes

House:
Same as Department – no additional core changes

Senate:
Same as Department – no additional core changes

Conference:
Same as Department – no additional core changes

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.225														
Ranken Tech College - 150134B														
Core														
General Revenue	2,861,649	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	2,861,649	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$2,861,649	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Ranken Tech College	\$2,861,649	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

Department of Higher Education and Workforce Development
Deferred Maintenance – New Decision Item

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Section 3.300

This section provides funding for deferred maintenance at the public colleges and universities. As of September 2024, deferred maintenance was \$13.6 billion for all sectors. This funding request is allocated by \$4 million to Community Colleges, \$253,628 to State Technical College of Missouri, and \$22.8 million to the four-year universities.

Legal Basis: House Bill 3
Funding Source: General Revenue (1101)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New Decision Item: \$27,123,204 GR PSD for deferred maintenance at the public colleges and universities

Governor:
New Decision Item was not recommended.

House:
Same as Department – no additional core changes

Senate:
New Decision Item was not recommended.

Conference:
New Decision Item was not recommended.

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.300														
Deferred Maintenance and Repair - 150136B														
Deferred Maintenance - NOP.15B.067														
General Revenue	0	0.00	27,123,204	0.00	0	0.00	27,123,204	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	27,123,204	0.00	0	0.00	27,123,204	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$27,123,204	0.00	\$0	0.00	\$27,123,204	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Both the 2009 and 2018 Facility Review Reports (available at DHEWD.mo.gov) identified significant maintenance and repair needs at each of Missouri's public colleges and universities, as well as critical needs at many institutions. Lack of funding for routine maintenance results in minor problems becoming more serious conditions. During difficult financial times, routine maintenance is often deferred in order to meet other fiscal requirements. The failure to take care of major repairs and/or restore building components that have reached the end of their useful lives results in an extensive deferred maintenance backlog. As of September 2024, deferred maintenance is \$13.6 billion for all sectors: Community Colleges \$2 billion, State Tech \$126.8 million, and Universities \$11.4 billion. Continuing to postpone deferred projects is resulting in a higher cost to the institutions/state and, ultimately, increasing capital improvement state funding requests.														
Based upon the 2018 Facility Review, there are over 256 education and general buildings on the public community college campuses with 8,111,889 square feet spread across 2,995 acres that need to be maintained. This does not include the 60 auxiliary buildings on these campuses.														
Total - Deferred Maintenance and Repair	\$0	0.00	\$27,123,204	0.00	\$0	0.00	\$27,123,204	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

Department of Higher Education and Workforce Development
Community Colleges

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Section 3.400

This section provides aid to community colleges to support their mission to provide increased educational attainment, increase the availability of skilled workers, and to prepare students for transfer to four-year institutions. In addition, it provides operating appropriations for the cost of maintenance and repair of facilities and grounds. Fifty percent of the cost for maintenance and repair projects must be provided by the community college.

Legal Basis: Section 163.191 RSMo.
Funding Source: General Revenue (1101) and Lottery Proceeds Fund (1291)
FY2025 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

Governor Veto:
Vetoed: \$2,675,847 GR PSD partial veto for Community Colleges CPI Increase NDI

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.400														
Community College Approps - 150095B														
Core														
General Revenue	167,899,578	0.00	167,899,578	0.00	167,899,578	0.00	167,899,578	0.00	167,899,578	0.00	167,899,578	0.00	167,899,578	0.00
Program-Specific	167,899,578	0.00	167,899,578	0.00	167,899,578	0.00	167,899,578	0.00	167,899,578	0.00	167,899,578	0.00	167,899,578	0.00
Other Funds	10,489,991	0.00	10,489,991	0.00	10,489,991	0.00	10,489,991	0.00	10,489,991	0.00	10,489,991	0.00	10,489,991	0.00
Program-Specific	10,489,991	0.00	10,489,991	0.00	10,489,991	0.00	10,489,991	0.00	10,489,991	0.00	10,489,991	0.00	10,489,991	0.00
Total	\$178,389,569	0.00	\$178,389,569	0.00	\$178,389,569	0.00	\$178,389,569	0.00	\$178,389,569	0.00	\$178,389,569	0.00	\$178,389,569	0.00
CPI Increase - NOP.15B.057														
General Revenue	0	0.00	5,351,687	0.00	2,675,840	0.00	2,675,840	0.00	5,351,687	0.00	5,351,687	0.00	2,675,840	0.00
Program-Specific	0	0.00	5,351,687	0.00	2,675,840	0.00	2,675,840	0.00	5,351,687	0.00	5,351,687	0.00	2,675,840	0.00
Total	\$0	0.00	\$5,351,687	0.00	\$2,675,840	0.00	\$2,675,840	0.00	\$5,351,687	0.00	\$5,351,687	0.00	\$2,675,840	0.00
The community colleges are not included in the mandatory increases the state has provided for health care, retirement, and information technology increases provided to the rest of state government. Additionally, community colleges continue to face other increases in property insurance premiums, utilities and other facility related costs. As a result, community colleges must absorb mandatory increases which affects the quality of the education programs and facilities available to serve students. State appropriations, as a percentage of total revenues for community colleges, increased from 20.3 percent in FY 2018 to 21.2 percent in 2023.														
The inflationary factor of 3 percent was approved by the Coordinating Board of Higher Education and is applied to each four-year institution and State Technical College of Missouri's base core appropriation in order to determine the amount of the new decision item.														
Total - Community College Approps	\$178,389,569	0.00	\$183,741,256	0.00	\$181,065,409	0.00	\$181,065,409	0.00	\$183,741,256	0.00	\$183,741,256	0.00	\$181,065,409	0.00

*Does not include Supplementals.

Department of Higher Education and Workforce Development
Community Colleges – Tax Refund Offset

This section provides for the transfer of Missouri income tax refunds to offset debts owed to the community colleges.	
Legal Basis:	Section 143.782 RSMo.
Funding Source:	Debt Offset Escrow Fund (1753)
FY2025 GR W/H:	N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.400														
Cc Tax Refund Offset - 150096B														
Core														
Other Funds	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00
Program-Specific	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00
Total	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00
Total - Cc Tax Refund Offset	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00

*Does not include Supplementals.

Department of Higher Education and Workforce Development
Mineral Area Community College – Tech Expansion – New Decision Item

Section 3.402

This section provides funding for the Mineral Area Community College for expansion of an industry and technology program, provided local matching funds must be provided on a 50/50 state/local basis.

Legal Basis: House Bill 3
Funding Source: General Revenue (1101)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New Decision Item recommended by the Senate.

Governor:
New Decision Item recommended by the Senate.

House:
New Decision Item recommended by the Senate.

Senate:
New Decision Item: \$5,000,000 GR PSD for tech expansion at Mineral Area Community College

Conference:
Same as Senate – no additional core changes

Governor Veto:
Vetoed: \$5,000,000 GR PSD for Mineral Area Community College – Tech Expansion NDI

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.402														
Mineral Area Comm College Tech - 150142B														
Mineral Area Tech Expansion - NOP.SN.222														
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	5,000,000	0.00	5,000,000	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	5,000,000	0.00	5,000,000	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$5,000,000	0.00	\$5,000,000	0.00	\$0	0.00
Total - Mineral Area Comm College Tech	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$5,000,000	0.00	\$5,000,000	0.00	\$0	0.00

*Does not include Supplementals.

**Department of Higher Education and Workforce Development
Metropolitan Community College – Automotive Institution – New Decision Item**

Section 3.403

This section provides funding for the Metropolitan Community College for capital improvements for an automotive training program, provided local matching funds must be provided.

Legal Basis: House Bill 3
Funding Source: General Revenue (1101)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New Decision Item recommended by the Senate.

Governor:
New Decision Item recommended by the Senate.

House:
New Decision Item recommended by the Senate.

Senate:
New Decision Item: \$2,000,000 GR PSD for automotive institution at Metropolitan Community College

Conference:
Same as Senate – no additional core changes

Governor Veto:
Vetoed: \$2,000,000 GR PSD for Metropolitan Community College – Automotive Institution NDI

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.403														
Metropolitan Comm College Auto - 150143B														
Metro Community College Auto - NOP.SN.225														
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	2,000,000	0.00	2,000,000	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	2,000,000	0.00	2,000,000	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$0	0.00
Total - Metropolitan Comm College Auto	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$0	0.00

*Does not include Supplementals.

Department of Higher Education and Workforce Development
State Technical College of Missouri

This section provides aid to the State Technical College of Missouri, which is an associate degree and certificate granting institution, to support its mission to provide increased educational attainment, increase the availability of skilled workers, and provide training in specialized technical and industrial occupations.	
Legal Basis:	Sections 178.631-178.640 RSMo.
Funding Source:	General Revenue (1101), Lottery Proceeds Fund (1291), and Debt Offset Escrow Fund (1753)
FY2025 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

Governor Veto:

Vetoed: \$139,923 GR PSD partial veto for State Technical College of Missouri CPI Increase NDI

Vetoed: \$400,000 GR PSD partial veto for State Technical College of Missouri Increase NDI

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.405														
State Technical College Of Mo - 150098B														
Core														
General Revenue	8,791,970	0.00	8,791,970	0.00	8,791,970	0.00	8,791,970	0.00	8,791,970	0.00	8,791,970	0.00	8,791,970	0.00
Program-Specific	8,791,970	0.00	8,791,970	0.00	8,791,970	0.00	8,791,970	0.00	8,791,970	0.00	8,791,970	0.00	8,791,970	0.00
Other Funds	566,217	0.00	566,217	0.00	566,217	0.00	566,217	0.00	566,217	0.00	566,217	0.00	566,217	0.00
Program-Specific	566,217	0.00	566,217	0.00	566,217	0.00	566,217	0.00	566,217	0.00	566,217	0.00	566,217	0.00
Total	\$9,358,187	0.00	\$9,358,187	0.00	\$9,358,187	0.00	\$9,358,187	0.00	\$9,358,187	0.00	\$9,358,187	0.00	\$9,358,187	0.00
CPI Increase - NOP.15B.026														
General Revenue	0	0.00	279,846	0.00	139,923	0.00	139,923	0.00	279,846	0.00	279,846	0.00	139,923	0.00
Program-Specific	0	0.00	279,846	0.00	139,923	0.00	139,923	0.00	279,846	0.00	279,846	0.00	139,923	0.00
Total	\$0	0.00	\$279,846	0.00	\$139,923	0.00	\$139,923	0.00	\$279,846	0.00	\$279,846	0.00	\$139,923	0.00
State Technical College of Missouri is not included in the mandatory increases the state has provided for health care, retirement, and information technology increases provided to the rest of state government. Additionally, they continue to face other increases in property insurance premiums, utilities and other facility related costs. As a result, IHEs must absorb mandatory increases which affects the quality of the education programs and facilities available to serve students. State appropriations, for State Technical College of Missouri, as a percentage of total revenues, dropped from 29.4 percent in FY 2018 to 19.2% in FY 2023.														
The House Appropriations staff have documented the salary and benefit history for state employees generally as cost of living adjustments, within grade and increased medical contributions since 1996 in the "2021 Budget Fast Facts" (Page 103). Those increases have not been provided to public higher education institutions. The inflationary factor of 3 percent was approved by the Coordinating Board of Higher Education and has been applied to State Technical College of Missouri's base core appropriation.														
STC Debt Offset Increase - NOP.15B.059														
Other Funds	0	0.00	2,000	0.00	2,000	0.00	2,000	0.00	2,000	0.00	2,000	0.00	2,000	0.00
Program-Specific	0	0.00	2,000	0.00	2,000	0.00	2,000	0.00	2,000	0.00	2,000	0.00	2,000	0.00
Total	\$0	0.00	\$2,000	0.00	\$2,000	0.00	\$2,000	0.00	\$2,000	0.00	\$2,000	0.00	\$2,000	0.00
Section 143.781, RSMo.														
Current appropriation authority for payment of income tax refunds set off against debt owed to State Technical College is \$30,000. In FY 2024, State Tech used almost all but \$86 of their appropriation authority; therefore, they were not able to collect on remaining funds at fiscal year-end. State Technical College anticipates increased growth in the amount of refunds intercepted and payable to the institution which may exceed the current \$30,000 appropriation threshold.														
State Technical College - NOP.HS.091														
General Revenue	0	0.00	0	0.00	0	0.00	500,000	0.00	0	0.00	500,000	0.00	100,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	500,000	0.00	0	0.00	500,000	0.00	100,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00	\$0	0.00	\$500,000	0.00	\$100,000	0.00
Total - State Technical College Of Mo	\$9,358,187	0.00	\$9,640,033	0.00	\$9,500,110	0.00	\$10,000,110	0.00	\$9,640,033	0.00	\$10,140,033	0.00	\$9,600,110	0.00

*Does not include Supplementals.

Department of Higher Education and Workforce Development
University of Central Missouri

This section provides funding to the University of Central Missouri, founded in 1871. The institution top areas of study include education, computer and information sciences, and health professions. Full-time equivalent enrollment in FY2024 was 8,619.	
Legal Basis:	Chapter 174 RSMo.
Funding Source:	General Revenue (1101), Lottery Proceeds Fund (1291), and Debt Offset Escrow Fund (1753)
FY2025 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

Governor Veto:

Vetoed: \$999,925 GR PSD partial veto for University of Central Missouri CPI Increase NDI

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.410														
University Of Central Mo - 150099B														
Core														
General Revenue	60,610,731	0.00	60,610,731	0.00	60,610,731	0.00	60,610,731	0.00	60,610,731	0.00	60,610,731	0.00	60,610,731	0.00
Program-Specific	60,610,731	0.00	60,610,731	0.00	60,610,731	0.00	60,610,731	0.00	60,610,731	0.00	60,610,731	0.00	60,610,731	0.00
Other Funds	6,275,959	0.00	6,275,959	0.00	6,275,959	0.00	6,275,959	0.00	6,275,959	0.00	6,275,959	0.00	6,275,959	0.00
Program-Specific	6,275,959	0.00	6,275,959	0.00	6,275,959	0.00	6,275,959	0.00	6,275,959	0.00	6,275,959	0.00	6,275,959	0.00
Total	\$66,886,690	0.00	\$66,886,690	0.00	\$66,886,690	0.00	\$66,886,690	0.00	\$66,886,690	0.00	\$66,886,690	0.00	\$66,886,690	0.00
CPI Increase - NOP.15B.014														
General Revenue	0	0.00	1,999,851	0.00	999,926	0.00	999,926	0.00	1,999,851	0.00	1,999,851	0.00	999,926	0.00
Program-Specific	0	0.00	1,999,851	0.00	999,926	0.00	999,926	0.00	1,999,851	0.00	1,999,851	0.00	999,926	0.00
Total	\$0	0.00	\$1,999,851	0.00	\$999,926	0.00	\$999,926	0.00	\$1,999,851	0.00	\$1,999,851	0.00	\$999,926	0.00
The public institutions of higher education (IHE) are not included in the mandatory increases the state has provided for health care, retirement, and information technology increases provided to the rest of state government. Additionally, IHEs continue to face other increases in property insurance premiums, utilities and other facility related costs. As a result, IHEs must absorb mandatory increases which affects the quality of the education programs and facilities available to serve students. State appropriations, as a percentage of total revenues for public universities, dropped slightly from 26.4 percent in FY 2018 to 26 percent in FY 2023.														
The inflationary factor of 3 percent was approved by the Coordinating Board of Higher Education and has been applied to each four-year institution's base core appropriation.														
Debt Offset Increase - NOP.15B.055														
Other Funds	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
Program-Specific	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
Total	\$0	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00
Section 143.781, RSMo.														
Current appropriation authority for payment of income tax refunds set off against debt owed to University of Central Missouri (UCM) by state taxpayers is \$225,000. In FY 2024, UCM used all their appropriation authority; therefore, they were not able to collect on remaining funds at fiscal year-end. UCM anticipates increased growth in the amount of refunds intercepted and payable to the institution which may exceed the current \$225,000 appropriation threshold.														
Total - University Of Central Mo	\$66,886,690	0.00	\$68,986,541	0.00	\$67,986,616	0.00	\$67,986,616	0.00	\$68,986,541	0.00	\$68,986,541	0.00	\$67,986,616	0.00

*Does not include Supplementals.

Department of Higher Education and Workforce Development
Southeast Missouri State University

This section provides funding to Southeast Missouri State University, founded in 1873. The institution top areas of study include education, business, computer science, and health professions. Full-time equivalent enrollment in FY2024 was 7,519.	
Legal Basis:	Chapter 174 RSMo.
Funding Source:	General Revenue (1101), Lottery Proceeds Fund (1291), and Debt Offset Escrow Fund (1753)
FY2025 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

Governor Veto:

- Vetoed: \$828,991 GR PSD partial veto for Southeast Missouri State University CPI Increase NDI
- Vetoed: \$500,000 GR PSD partial veto for Southeast Missouri State University – Boys and Girls Club – Heartland Building NDI

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.415														
Southeast Mo State University - 150100B														
Core														
General Revenue	50,330,334	0.00	50,330,334	0.00	50,330,334	0.00	50,330,334	0.00	50,330,334	0.00	50,330,334	0.00	50,330,334	0.00
Program-Specific	50,330,334	0.00	50,330,334	0.00	50,330,334	0.00	50,330,334	0.00	50,330,334	0.00	50,330,334	0.00	50,330,334	0.00
Other Funds	5,210,757	0.00	5,210,757	0.00	5,210,757	0.00	5,210,757	0.00	5,210,757	0.00	5,210,757	0.00	5,210,757	0.00
Program-Specific	5,210,757	0.00	5,210,757	0.00	5,210,757	0.00	5,210,757	0.00	5,210,757	0.00	5,210,757	0.00	5,210,757	0.00
Total	\$55,541,091	0.00	\$55,541,091	0.00	\$55,541,091	0.00	\$55,541,091	0.00	\$55,541,091	0.00	\$55,541,091	0.00	\$55,541,091	0.00
CPI Increase - NOP.15B.015														
General Revenue	0	0.00	1,657,983	0.00	828,992	0.00	828,992	0.00	1,657,983	0.00	1,657,983	0.00	828,992	0.00
Program-Specific	0	0.00	1,657,983	0.00	828,992	0.00	828,992	0.00	1,657,983	0.00	1,657,983	0.00	828,992	0.00
Total	\$0	0.00	\$1,657,983	0.00	\$828,992	0.00	\$828,992	0.00	\$1,657,983	0.00	\$1,657,983	0.00	\$828,992	0.00
The public institutions of higher education (IHE) are not included in the mandatory increases the state has provided for health care, retirement, and information technology increases provided to the rest of state government. Additionally, IHEs continue to face other increases in property insurance premiums, utilities and other facility related costs. As a result, IHEs must absorb mandatory increases which affects the quality of the education programs and facilities available to serve students. State appropriations, as a percentage of total revenues for public universities, dropped slightly from 26.4 percent in FY 2018 to 26 percent in FY 2023.														
The inflationary factor of 3 percent was approved by the Coordinating Board of Higher Education and has been applied to each four-year institution.														
Boys and Girls Club building - NOP.SN.227														
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	500,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	500,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$500,000	0.00
Total - Southeast Mo State University	\$55,541,091	0.00	\$57,199,074	0.00	\$56,370,083	0.00	\$56,370,083	0.00	\$58,199,074	0.00	\$58,199,074	0.00	\$56,870,083	0.00

*Does not include Supplementals.

**Department of Higher Education and Workforce Development
Missouri State University**

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Section 3.420

This section provides funding to Missouri State University, founded in 1905. The institution top areas of study include business management and marketing, education, and health professions. Full-time equivalent enrollment in FY2023 was 17,071.	
Legal Basis:	Chapter 174 RSMo.
Funding Source:	General Revenue (1101), Lottery Proceeds Fund (1291), and Debt Offset Escrow Fund (1753)
FY2025 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

Core reduction: (\$509,500) GR PSD reduction of one-time funds added in the FY2025 budget for the Nursing and Allied Health Program

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate:

Same as Department – no additional core changes

Conference:

Same as Department – no additional core changes

Governor Veto:

Vetoed: \$1,698,495 GR PSD partial veto for Missouri State University CPI Increase NDI

Vetoed: \$600,000 GR PSD for Missouri State University – Missouri Science and Engineering Fair NDI

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.420														
Missouri State University - 150101B														
Core														
General Revenue	104,072,408	0.00	103,562,908	0.00	103,562,908	0.00	103,562,908	0.00	103,562,908	0.00	103,562,908	0.00	103,562,908	0.00
Program-Specific	104,072,408	0.00	103,562,908	0.00	103,562,908	0.00	103,562,908	0.00	103,562,908	0.00	103,562,908	0.00	103,562,908	0.00
Other Funds	10,370,119	0.00	10,370,119	0.00	10,370,119	0.00	10,370,119	0.00	10,370,119	0.00	10,370,119	0.00	10,370,119	0.00
Program-Specific	10,370,119	0.00	10,370,119	0.00	10,370,119	0.00	10,370,119	0.00	10,370,119	0.00	10,370,119	0.00	10,370,119	0.00
Total	\$114,442,527	0.00	\$113,933,027	0.00	\$113,933,027	0.00	\$113,933,027	0.00	\$113,933,027	0.00	\$113,933,027	0.00	\$113,933,027	0.00
CPI Increase - NOP.15B.016														
General Revenue	0	0.00	3,396,991	0.00	1,698,496	0.00	1,698,496	0.00	3,396,991	0.00	3,396,991	0.00	1,698,496	0.00
Program-Specific	0	0.00	3,396,991	0.00	1,698,496	0.00	1,698,496	0.00	3,396,991	0.00	3,396,991	0.00	1,698,496	0.00
Total	\$0	0.00	\$3,396,991	0.00	\$1,698,496	0.00	\$1,698,496	0.00	\$3,396,991	0.00	\$3,396,991	0.00	\$1,698,496	0.00
The public institutions of higher education (IHE) are not included in the mandatory increases the state has provided for health care, retirement, and information technology increases provided to the rest of state government. Additionally, IHEs continue to face other increases in property insurance premiums, utilities and other facility related costs. As a result, IHEs must absorb mandatory increases which affects the quality of the education programs and facilities available to serve students. State appropriations, as a percentage of total revenues for public universities, dropped slightly from 26.4 percent in FY 2018 to 26 percent in FY 2023.														
The House Appropriations staff have documented the salary and benefit history for state employees generally as cost of living adjustments, within grade and increased medical contributions since 1996 in the "2021 Budget Fast Facts" (Page 103). Those increases have not been provided to public higher education institutions. The inflationary factor of 3 percent was approved by the Coordinating Board of Higher Education and has been applied to each four-year institution.														
Debt Offset Increase - NOP.15B.054														
Other Funds	0	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
Program-Specific	0	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
Total	\$0	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00
Section 143.781, RSMo.														
Current appropriation authority for payment of income tax refunds set off against debt owed to Missouri State University (MSU) by state taxpayers is \$700,000. In FY 2024, MSU used all their appropriation authority; therefore, they were not able to collect on remaining funds at fiscal year-end. MSU anticipates increased growth in the amount of refunds intercepted and payable to the institution which may exceed the current \$700,000 appropriation threshold.														
Science and Engineering Fair - NOP.SN.228														
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	600,000	0.00	600,000	0.00	0	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	600,000	0.00	600,000	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$600,000	0.00	\$600,000	0.00	\$0	0.00
Total - Missouri State University	\$114,442,527	0.00	\$117,380,018	0.00	\$115,681,523	0.00	\$115,681,523	0.00	\$117,980,018	0.00	\$117,980,018	0.00	\$115,681,523	0.00

*Does not include Supplementals.

Department of Higher Education and Workforce Development
Lincoln University Mental Health Training

This section provides funding for mental health training.

Legal Basis: House Bill 3
Funding Source: General Revenue (1101)
FY2025 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
Core reduction: (\$100,000) GR PSD reduction of one-time funds added in the FY2025 budget for mental health training

Governor:
Same as Department – no additional core changes

House:
Same as Department – no additional core changes

Senate:
Same as Department – no additional core changes

Conference:
Same as Department – no additional core changes

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.420														
Lincoln Univ Mental Hlth Trning - 150135B														
Core														
General Revenue	100,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	100,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$100,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Lincoln Univ Mental Hlth Trning	\$100,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

Department of Higher Education and Workforce Development
Lincoln University

Page 313

Section 3.425

This section provides funding to Lincoln University, organized in 1866 by the members of the 62nd Colored Infantry. It moved to its present day campus in 1870 and began receiving state aid and formally became a state institution in 1879. The institution top areas of study include business management and marketing, health professions, agriculture, and education. Full-time equivalent enrollment in FY2024 was 1,389.

Legal Basis: Chapter 175 RSMo.
Funding Source: General Revenue (1101), Lottery Proceeds Fund (1291), and Debt Offset Escrow Fund (1753)
FY2025 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

Governor Veto:
Vetoed: \$350,839 GR PSD partial veto for Lincoln University CPI Increase NDI

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.425														
Lincoln University - 150102B														
Core														
General Revenue	21,575,195	0.00	21,575,195	0.00	21,575,195	0.00	21,575,195	0.00	21,575,195	0.00	21,575,195	0.00	21,575,195	0.00
Program-Specific	21,575,195	0.00	21,575,195	0.00	21,575,195	0.00	21,575,195	0.00	21,575,195	0.00	21,575,195	0.00	21,575,195	0.00
Other Funds	2,014,072	0.00	2,014,072	0.00	2,014,072	0.00	2,014,072	0.00	2,014,072	0.00	2,014,072	0.00	2,014,072	0.00
Program-Specific	2,014,072	0.00	2,014,072	0.00	2,014,072	0.00	2,014,072	0.00	2,014,072	0.00	2,014,072	0.00	2,014,072	0.00
Total	\$23,589,267	0.00	\$23,589,267	0.00	\$23,589,267	0.00	\$23,589,267	0.00	\$23,589,267	0.00	\$23,589,267	0.00	\$23,589,267	0.00
CPI Increase - NOP.15B.017														
General Revenue	0	0.00	701,678	0.00	350,839	0.00	350,839	0.00	701,678	0.00	701,678	0.00	350,839	0.00
Program-Specific	0	0.00	701,678	0.00	350,839	0.00	350,839	0.00	701,678	0.00	701,678	0.00	350,839	0.00
Total	\$0	0.00	\$701,678	0.00	\$350,839	0.00	\$350,839	0.00	\$701,678	0.00	\$701,678	0.00	\$350,839	0.00
The public institutions of higher education (IHE) are not included in the mandatory increases the state has provided for health care, retirement, and information technology increases provided to the rest of state government. Additionally, IHEs continue to face other increases in property insurance premiums, utilities and other facility related costs. As a result, IHEs must absorb mandatory increases which affects the quality of the education programs and facilities available to serve students. State appropriations, as a percentage of total revenues for public universities, dropped slightly from 26.4 percent in FY 2018 to 26 percent in FY 2023.														
The House Appropriations staff have documented the salary and benefit history for state employees generally as cost of living adjustments, within grade and increased medical contributions since 1996 in the "2021 Budget Fast Facts" (Page 103). Those increases have not been provided to public higher education institutions. The inflationary factor of 3 percent was approved by the Coordinating Board of Higher Education and has been applied to each four-year institution.														
Total - Lincoln University	\$23,589,267	0.00	\$24,290,945	0.00	\$23,940,106	0.00	\$23,940,106	0.00	\$24,290,945	0.00	\$24,290,945	0.00	\$23,940,106	0.00

*Does not include Supplementals.

Department of Higher Education and Workforce Development
Lincoln University Land Grant Match

Page 323

Section 3.425

This section provides additional funding to Lincoln University to meet the federal match requirement for federal extension and research dollars available to 1890 Land Grant Institutions.	
Legal Basis:	7 CFR 3419 and Second Morrill Act of 1890
Funding Source:	General Revenue (1101)
FY2025 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

Core reduction: (\$12,616,351) GR PSD to create new subsection to split language for land grant match and institutional support; corresponding NDI for language split

Conference:

Same as Senate – no additional core changes

Governor Veto:

- Vetoed: \$147,751 GR PSD partial veto for Lincoln University – Land Grant Match CPI Increase NDI
- Vetoed: \$41,495 GR PSD partial veto for Lincoln University – Institutional Support CPI Increase NDI

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.425														
Lincoln Univ Land Grant Match - 150103B														
Core														
General Revenue	12,616,351	0.00	12,616,351	0.00	12,616,351	0.00	12,616,351	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	12,616,351	0.00	12,616,351	0.00	12,616,351	0.00	12,616,351	0.00	0	0.00	0	0.00	0	0.00
Total	\$12,616,351	0.00	\$12,616,351	0.00	\$12,616,351	0.00	\$12,616,351	0.00	\$0	0.00	\$0	0.00	\$0	0.00
CPI Increase - NOP.15B.018														
General Revenue	0	0.00	378,491	0.00	189,246	0.00	189,246	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	378,491	0.00	189,246	0.00	189,246	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$378,491	0.00	\$189,246	0.00	\$189,246	0.00	\$0	0.00	\$0	0.00	\$0	0.00
The public institutions of higher education (IHE) are not included in the mandatory increases the state has provided for health care, retirement, and information technology increases provided to the rest of state government. Additionally, IHEs continue to face other increases in property insurance premiums, utilities and other facility related costs. As a result, IHEs must absorb mandatory increases which affects the quality of the education programs and facilities available to serve students. State appropriations, as a percentage of total revenues for public universities, dropped slightly from 26.4 percent in FY 2018 to 26 percent in FY 2023.														
The House Appropriations staff have documented the salary and benefit history for state employees generally as cost of living adjustments, within grade and increased medical contributions since 1996 in the "2021 Budget Fast Facts" (Page 103). Those increases have not been provided to public higher education institutions.														
Land Grant Match - NOP.SN.229														
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	10,145,500	0.00	10,145,500	0.00	9,997,749	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	10,145,500	0.00	10,145,500	0.00	9,997,749	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$10,145,500	0.00	\$10,145,500	0.00	\$9,997,749	0.00
Institutional Support - NOP.SN.230														
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	2,849,342	0.00	2,849,342	0.00	2,807,847	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	2,849,342	0.00	2,849,342	0.00	2,807,847	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$2,849,342	0.00	\$2,849,342	0.00	\$2,807,847	0.00
Total - Lincoln Univ Land Grant Match	\$12,616,351	0.00	\$12,994,842	0.00	\$12,805,597	0.00	\$12,805,597	0.00	\$12,994,842	0.00	\$12,994,842	0.00	\$12,805,596	0.00

*Does not include Supplementals.

Department of Higher Education and Workforce Development
Lincoln University Agricultural Coaches

This section provides funding for expansion of the extension program by providing coaching, education, and advisement to encourage urban gardening and agriculture.

Legal Basis: House Bill 3
Funding Source: Lottery Proceeds Fund (1291)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
Core reduction: (\$150,000) OTHER PSD reduction of one-time funds added in the FY2025 budget for agricultural coaches

Governor:
Same as Department – no additional core changes

House:
Same as Department – no additional core changes

Senate:
Same as Department – no additional core changes

Conference:
Same as Department – no additional core changes

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.425														
Lincoln Univ Ag Coaches - 150131B														
Core														
Other Funds	150,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	150,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$150,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Lincoln Univ Ag Coaches	\$150,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

Department of Higher Education and Workforce Development
Truman State University

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Section 3.430

This section provides funding to Truman State University, opened in 1867. The institution top areas of study include business management and marketing, health professions, and parks and recreation and leisure and fitness studies. Full-time equivalent enrollment in FY2024 was 2,913.	
Legal Basis:	Chapter 174 RSMo.
Funding Source:	General Revenue (1101), Lottery Proceeds Fund (1291), and Debt Offset Escrow Fund (1753)
FY2025 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

Governor Veto:

Vetoed: \$752,756 GR PSD partial veto for Truman State University CPI Increase NDI

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.430														
Truman State University - 150104B														
Core														
General Revenue	45,607,571	0.00	45,607,571	0.00	45,607,571	0.00	45,607,571	0.00	45,607,571	0.00	45,607,571	0.00	45,607,571	0.00
Program-Specific	45,607,571	0.00	45,607,571	0.00	45,607,571	0.00	45,607,571	0.00	45,607,571	0.00	45,607,571	0.00	45,607,571	0.00
Other Funds	4,776,165	0.00	4,776,165	0.00	4,776,165	0.00	4,776,165	0.00	4,776,165	0.00	4,776,165	0.00	4,776,165	0.00
Program-Specific	4,776,165	0.00	4,776,165	0.00	4,776,165	0.00	4,776,165	0.00	4,776,165	0.00	4,776,165	0.00	4,776,165	0.00
Total	\$50,383,736	0.00	\$50,383,736	0.00	\$50,383,736	0.00	\$50,383,736	0.00	\$50,383,736	0.00	\$50,383,736	0.00	\$50,383,736	0.00
CPI Increase - NOP.15B.019														
General Revenue	0	0.00	1,505,512	0.00	752,756	0.00	752,756	0.00	1,505,512	0.00	1,505,512	0.00	752,756	0.00
Program-Specific	0	0.00	1,505,512	0.00	752,756	0.00	752,756	0.00	1,505,512	0.00	1,505,512	0.00	752,756	0.00
Total	\$0	0.00	\$1,505,512	0.00	\$752,756	0.00	\$752,756	0.00	\$1,505,512	0.00	\$1,505,512	0.00	\$752,756	0.00
The public institutions of higher education (IHE) are not included in the mandatory increases the state has provided for health care, retirement, and information technology increases provided to the rest of state government. Additionally, IHEs continue to face other increases in property insurance premiums, utilities and other facility related costs. As a result, IHEs must absorb mandatory increases which affects the quality of the education programs and facilities available to serve students. State appropriations, as a percentage of total revenues for public universities, dropped slightly from 26.4 percent in FY 2018 to 26 percent in FY 2023.														
Greenwood Center for Autism - NOP.SN.231														
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	575,000	0.00	575,000	0.00	575,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	575,000	0.00	575,000	0.00	575,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$575,000	0.00	\$575,000	0.00	\$575,000	0.00
Total - Truman State University	\$50,383,736	0.00	\$51,889,248	0.00	\$51,136,492	0.00	\$51,136,492	0.00	\$52,464,248	0.00	\$52,464,248	0.00	\$51,711,492	0.00

*Does not include Supplementals.

Department of Higher Education and Workforce Development
Northwest Missouri State University

Page 343

Section 3.435

This section provides funding to Northwest Missouri State University, founded in 1905. The institution top areas of study include education, computer and information sciences, and business management and marketing. Full-time equivalent enrollment in FY2024 was 6,367.	
Legal Basis:	Chapter 174 RSMo.
Funding Source:	General Revenue (1101), Lottery Proceeds Fund (1291), and Debt Offset Escrow Fund (1753)
FY2025 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

Governor Veto:

Vetoed: \$563,498 GR PSD partial veto for Northwest Missouri State University CPI Increase NDI

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.435														
Northwest Mo State University - 150105B														
Core														
General Revenue	34,223,840	0.00	34,223,840	0.00	34,223,840	0.00	34,223,840	0.00	34,223,840	0.00	34,223,840	0.00	34,223,840	0.00
Program-Specific	34,223,840	0.00	34,223,840	0.00	34,223,840	0.00	34,223,840	0.00	34,223,840	0.00	34,223,840	0.00	34,223,840	0.00
Other Funds	3,592,740	0.00	3,592,740	0.00	3,592,740	0.00	3,592,740	0.00	3,592,740	0.00	3,592,740	0.00	3,592,740	0.00
Program-Specific	3,592,740	0.00	3,592,740	0.00	3,592,740	0.00	3,592,740	0.00	3,592,740	0.00	3,592,740	0.00	3,592,740	0.00
Total	\$37,816,580	0.00	\$37,816,580	0.00	\$37,816,580	0.00	\$37,816,580	0.00	\$37,816,580	0.00	\$37,816,580	0.00	\$37,816,580	0.00
CPI Increase - NOP.15B.021														
General Revenue	0	0.00	1,126,997	0.00	563,499	0.00	563,499	0.00	1,126,997	0.00	1,126,997	0.00	563,499	0.00
Program-Specific	0	0.00	1,126,997	0.00	563,499	0.00	563,499	0.00	1,126,997	0.00	1,126,997	0.00	563,499	0.00
Total	\$0	0.00	\$1,126,997	0.00	\$563,499	0.00	\$563,499	0.00	\$1,126,997	0.00	\$1,126,997	0.00	\$563,499	0.00
The public institutions of higher education (IHE) are not included in the mandatory increases the state has provided for health care, retirement, and information technology increases provided to the rest of state government. Additionally, IHEs continue to face other increases in property insurance premiums, utilities and other facility related costs. As a result, IHEs must absorb mandatory increases which affects the quality of the education programs and facilities available to serve students. State appropriations, as a percentage of total revenues for public universities, dropped slightly from 26.4 percent in FY 2018 to 26 percent in FY 2023.														
The House Appropriations staff have documented the salary and benefit history for state employees generally as cost of living adjustments, within grade and increased medical contributions since 1996 in the "2021 Budget Fast Facts" (Page 103). Those increases have not been provided to public higher education institutions.														
Total - Northwest Mo State University	\$37,816,580	0.00	\$38,943,577	0.00	\$38,380,079	0.00	\$38,380,079	0.00	\$38,943,577	0.00	\$38,943,577	0.00	\$38,380,079	0.00

*Does not include Supplementals.

Department of Higher Education and Workforce Development
Missouri Southern State University

This section provides funding for Missouri Southern State University, which opened in 1937. The institution top areas of study include health and life sciences, business management and marketing, criminal justice and teacher education. Full-time equivalent enrollment in FY2024 was 3,049.	
Legal Basis:	Chapter 174 RSMo.
Funding Source:	General Revenue (1101), Lottery Proceeds Fund (1291), and Debt Offset Escrow Fund (1753)
FY2025 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

Governor Veto:

Vetoed: \$469,066 GR PSD partial veto for Missouri Southern State University CPI Increase NDI

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.440														
Mo Southern State University - 150106B														
Core														
General Revenue	28,839,584	0.00	28,839,584	0.00	28,839,584	0.00	28,839,584	0.00	28,839,584	0.00	28,839,584	0.00	28,839,584	0.00
Program-Specific	28,839,584	0.00	28,839,584	0.00	28,839,584	0.00	28,839,584	0.00	28,839,584	0.00	28,839,584	0.00	28,839,584	0.00
Other Funds	2,631,511	0.00	2,631,511	0.00	2,631,511	0.00	2,631,511	0.00	2,631,511	0.00	2,631,511	0.00	2,631,511	0.00
Program-Specific	2,631,511	0.00	2,631,511	0.00	2,631,511	0.00	2,631,511	0.00	2,631,511	0.00	2,631,511	0.00	2,631,511	0.00
Total	\$31,471,095	0.00	\$31,471,095	0.00	\$31,471,095	0.00	\$31,471,095	0.00	\$31,471,095	0.00	\$31,471,095	0.00	\$31,471,095	0.00
CPI Increase - NOP.15B.022														
General Revenue	0	0.00	938,133	0.00	469,067	0.00	469,067	0.00	938,133	0.00	938,133	0.00	469,067	0.00
Program-Specific	0	0.00	938,133	0.00	469,067	0.00	469,067	0.00	938,133	0.00	938,133	0.00	469,067	0.00
Total	\$0	0.00	\$938,133	0.00	\$469,067	0.00	\$469,067	0.00	\$938,133	0.00	\$938,133	0.00	\$469,067	0.00
The public institutions of higher education (IHE) are not included in the mandatory increases the state has provided for health care, retirement, and information technology increases provided to the rest of state government. Additionally, IHEs continue to face other increases in property insurance premiums, utilities and other facility related costs. As a result, IHEs must absorb mandatory increases which affects the quality of the education programs and facilities available to serve students. State appropriations, as a percentage of total revenues for public universities, dropped slightly from 26.4 percent in FY 2018 to 26 percent in FY 2023.														
Total - Mo Southern State University	\$31,471,095	0.00	\$32,409,228	0.00	\$31,940,162	0.00	\$31,940,162	0.00	\$32,409,228	0.00	\$32,409,228	0.00	\$31,940,162	0.00

*Does not include Supplementals.

Department of Higher Education and Workforce Development
Missouri Western State University

This section provides funding to Missouri Western State University, founded in 1915. The institution top areas of study include health professions, business management and marketing, and education. Full-time equivalent enrollment in FY2024 was 2,633.	
Legal Basis:	Chapter 174 RSMo.
Funding Source:	General Revenue (1101), Lottery Proceeds Fund (1291), and Debt Offset Escrow Fund (1753)
FY2025 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

Governor Veto:

Vetoed: \$401,974 GR PSD partial veto for Missouri Western State University CPI Increase NDI

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.445														
Mo Western State University - 150108B														
Core														
General Revenue	24,403,961	0.00	24,403,961	0.00	24,403,961	0.00	24,403,961	0.00	24,403,961	0.00	24,403,961	0.00	24,403,961	0.00
Program-Specific	24,403,961	0.00	24,403,961	0.00	24,403,961	0.00	24,403,961	0.00	24,403,961	0.00	24,403,961	0.00	24,403,961	0.00
Other Funds	2,719,327	0.00	2,719,327	0.00	2,719,327	0.00	2,719,327	0.00	2,719,327	0.00	2,719,327	0.00	2,719,327	0.00
Program-Specific	2,719,327	0.00	2,719,327	0.00	2,719,327	0.00	2,719,327	0.00	2,719,327	0.00	2,719,327	0.00	2,719,327	0.00
Total	\$27,123,288	0.00	\$27,123,288	0.00	\$27,123,288	0.00	\$27,123,288	0.00	\$27,123,288	0.00	\$27,123,288	0.00	\$27,123,288	0.00
CPI Increase - NOP.15B.023														
General Revenue	0	0.00	803,949	0.00	401,975	0.00	401,975	0.00	803,949	0.00	803,949	0.00	401,975	0.00
Program-Specific	0	0.00	803,949	0.00	401,975	0.00	401,975	0.00	803,949	0.00	803,949	0.00	401,975	0.00
Total	\$0	0.00	\$803,949	0.00	\$401,975	0.00	\$401,975	0.00	\$803,949	0.00	\$803,949	0.00	\$401,975	0.00
The public institutions of higher education (IHE) are not included in the mandatory increases the state has provided for health care, retirement, and information technology increases provided to the rest of state government. Additionally, IHEs continue to face other increases in property insurance premiums, utilities and other facility related costs. As a result, IHEs must absorb mandatory increases which affects the quality of the education programs and facilities available to serve students. State appropriations, as a percentage of total revenues for public universities, dropped slightly from 26.4 percent in FY 2018 to 26 percent in FY 2023.														
Total - Mo Western State University	\$27,123,288	0.00	\$27,927,237	0.00	\$27,525,263	0.00	\$27,525,263	0.00	\$27,927,237	0.00	\$27,927,237	0.00	\$27,525,263	0.00

*Does not include Supplementals.

Department of Higher Education and Workforce Development
Harris-Stowe State University

Page 371

Section 3.450

This section provides funding for Harris-Stowe State University. In 1954, two teacher education institutions merged, Harris Teachers College which opened in 1857 and Stowe Teachers College which opened in 1890. The institution top areas of study include business management and marketing, homeland security, law enforcement and firefighting, and social sciences. Full-time equivalent enrollment in FY2024 was 964.	
Legal Basis:	Chapter 174 RSMo.
Funding Source:	General Revenue (1101), Lottery Proceeds Fund (1291), and Debt Offset Escrow Fund (1753)
FY2025 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

Governor Veto:

Vetoed: \$189,023 GR PSD partial veto for Harris-Stowe State University CPI Increase NDI

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.450														
Harris Stowe State University - 150109B														
Core														
General Revenue	11,452,584	0.00	11,452,584	0.00	11,452,584	0.00	11,452,584	0.00	11,452,584	0.00	11,452,584	0.00	11,452,584	0.00
Program-Specific	11,452,584	0.00	11,452,584	0.00	11,452,584	0.00	11,452,584	0.00	11,452,584	0.00	11,452,584	0.00	11,452,584	0.00
Other Funds	1,348,979	0.00	1,348,979	0.00	1,348,979	0.00	1,348,979	0.00	1,348,979	0.00	1,348,979	0.00	1,348,979	0.00
Program-Specific	1,348,979	0.00	1,348,979	0.00	1,348,979	0.00	1,348,979	0.00	1,348,979	0.00	1,348,979	0.00	1,348,979	0.00
Total	\$12,801,563	0.00	\$12,801,563	0.00	\$12,801,563	0.00	\$12,801,563	0.00	\$12,801,563	0.00	\$12,801,563	0.00	\$12,801,563	0.00
CPI Increase - NOP.15B.024														
General Revenue	0	0.00	378,047	0.00	189,024	0.00	189,024	0.00	378,047	0.00	378,047	0.00	189,024	0.00
Program-Specific	0	0.00	378,047	0.00	189,024	0.00	189,024	0.00	378,047	0.00	378,047	0.00	189,024	0.00
Total	\$0	0.00	\$378,047	0.00	\$189,024	0.00	\$189,024	0.00	\$378,047	0.00	\$378,047	0.00	\$189,024	0.00
The public institutions of higher education (IHE) are not included in the mandatory increases the state has provided for health care, retirement, and information technology increases provided to the rest of state government. Additionally, IHEs continue to face other increases in property insurance premiums, utilities and other facility related costs. As a result, IHEs must absorb mandatory increases which affects the quality of the education programs and facilities available to serve students. State appropriations, as a percentage of total revenues for public universities, dropped slightly from 26.4 percent in FY 2018 to 26 percent in FY 2023.														
Total - Harris Stowe State University	\$12,801,563	0.00	\$13,179,610	0.00	\$12,990,587	0.00	\$12,990,587	0.00	\$13,179,610	0.00	\$13,179,610	0.00	\$12,990,587	0.00

*Does not include Supplementals.

Department of Higher Education and Workforce Development
Harris-Stowe State University Urban Policing Program

Page 380

Section 3.450

This section provides funding for Harris-Stowe State University for the design and implementation of the Urban Policing Program to provide students real world law enforcement practice and de-escalation and anti-bias training for officers throughout Missouri.

Legal Basis: House Bill 3
Funding Source: General Revenue (1101)
FY2025 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.450														
Urban Policing Program - 150111B														
Core														
General Revenue	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
Program-Specific	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
Total	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00
Total - Urban Policing Program	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00

*Does not include Supplementals.

Department of Higher Education and Workforce Development
University of Missouri System

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Section 3.455

This section provides funding for the University of Missouri System, which was first established in 1839. The University of Missouri implemented its plan to expand to a four-campus system at Columbia, Rolla, St. Louis, and Kansas City in 1963. The system’s full-time equivalent enrollment in FY24 was 51,764. UM – Columbia top areas of study include business management and marketing, ethnic, cultural, and gender studies, health professions, and education. Missouri S&T top areas of study include engineering, engineering technologies and computer and information sciences. UMKC top areas of study include health professions, business management and marketing, and computer and information sciences. UMSL top areas of study include business management and marketing, education, and health professions. This section includes the Greenley Research Center, UMKC Neighborhood Initiative, UMKC/MSU Doctor of Pharmacy Program, MU Medical School Residency Program Expansion, Missouri S&T/MSU Engineering Expansion, Agriculture Extension Service, Doctorate Degree, Public Research, Fisher Delta Research Center, MU School of Law Veterans Clinic, Missouri Rice Breeders Association, and NextGen Precision Health Initiative.	
Legal Basis:	Chapters 172 and 174 RSMo.
Funding Source:	General Revenue (1101), Lottery Proceeds Fund (1291), and Debt Offset Escrow Fund (1753)
FY2025 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

Governor Veto:

Vetoed: \$7,521,118 GR PSD partial veto for University of Missouri System CPI Increase NDI

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.455														
Univ Of Missouri Campuses - 150112B														
Core														
General Revenue	456,285,138	0.00	456,285,138	0.00	456,285,138	0.00	456,285,138	0.00	456,285,138	0.00	456,285,138	0.00	456,285,138	0.00
Program-Specific	456,285,138	0.00	456,285,138	0.00	456,285,138	0.00	456,285,138	0.00	456,285,138	0.00	456,285,138	0.00	456,285,138	0.00
Other Funds	48,242,748	0.00	48,242,748	0.00	48,242,748	0.00	48,242,748	0.00	48,242,748	0.00	48,242,748	0.00	48,242,748	0.00
Program-Specific	48,242,748	0.00	48,242,748	0.00	48,242,748	0.00	48,242,748	0.00	48,242,748	0.00	48,242,748	0.00	48,242,748	0.00
Total	\$504,527,886	0.00	\$504,527,886	0.00	\$504,527,886	0.00	\$504,527,886	0.00	\$504,527,886	0.00	\$504,527,886	0.00	\$504,527,886	0.00
CPI Increase - NOP.15B.025														
General Revenue	0	0.00	15,042,237	0.00	7,521,119	0.00	7,521,119	0.00	8,694,141	0.00	8,694,141	0.00	4,347,071	0.00
Program-Specific	0	0.00	15,042,237	0.00	7,521,119	0.00	7,521,119	0.00	8,694,141	0.00	8,694,141	0.00	4,347,071	0.00
Total	\$0	0.00	\$15,042,237	0.00	\$7,521,119	0.00	\$7,521,119	0.00	\$8,694,141	0.00	\$8,694,141	0.00	\$4,347,071	0.00
The public institutions of higher education (IHE) are not included in the mandatory increases the state has provided for health care, retirement, and information technology increases provided to the rest of state government. Additionally, IHEs continue to face other increases in property insurance premiums, utilities and other facility related costs. As a result, IHEs must absorb mandatory increases which affects the quality of the education programs and facilities available to serve students. State appropriations, as a percentage of total revenues for public universities, dropped slightly from 26.4 percent in FY 2018 to 26 percent in FY 2023.														
The House Appropriations staff have documented the salary and benefit history for state employees generally as cost of living adjustments, within grade and increased medical contributions since 1996 in the "2021 Budget Fast Facts" (Page 103). Those increases have not been provided to public higher education institutions.														
Veterans Law Increase - NOP.HS.051														
General Revenue	0	0.00	0	0.00	0	0.00	175,000	0.00	175,000	0.00	175,000	0.00	175,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	175,000	0.00	175,000	0.00	175,000	0.00	175,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$175,000	0.00	\$175,000	0.00	\$175,000	0.00	\$175,000	0.00
Ag Extension CPI - NOP.SN.238														
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	743,918	0.00	743,918	0.00	371,959	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	743,918	0.00	743,918	0.00	371,959	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$743,918	0.00	\$743,918	0.00	\$371,959	0.00
Doctorate Degree CPI - NOP.SN.239														
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	3,131,066	0.00	3,131,066	0.00	1,565,533	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	3,131,066	0.00	3,131,066	0.00	1,565,533	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$3,131,066	0.00	\$3,131,066	0.00	\$1,565,533	0.00
Research CPI - NOP.SN.240														
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	2,473,112	0.00	2,473,112	0.00	1,236,556	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	2,473,112	0.00	2,473,112	0.00	1,236,556	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$2,473,112	0.00	\$2,473,112	0.00	\$1,236,556	0.00
Extension Increase - NOP.SN.241														
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$5,000,000	0.00	\$5,000,000	0.00	\$5,000,000	0.00

*Does not include Supplementals.

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Doctorate Increase Med School - NOP.SN.242														
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$5,000,000	0.00	\$5,000,000	0.00	\$5,000,000	0.00
Total - Univ Of Missouri Campuses	\$504,527,886	0.00	\$519,570,123	0.00	\$512,049,005	0.00	\$512,224,005	0.00	\$529,745,123	0.00	\$529,745,123	0.00	\$522,224,005	0.00

*Does not include Supplementals.

Department of Higher Education and Workforce Development
University of Missouri Agricultural Coaches

This section provides funding for expansion of the extension program by providing coaching, education, and advisement to encourage urban gardening and agriculture.

Legal Basis: House Bill 3
Funding Source: Lottery Proceeds Fund (1291)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
Core reduction: (\$150,000) OTHER PSD reduction of one-time funds added in the FY2025 budget for agricultural coaches

Governor:
Same as Department – no additional core changes

House:
Same as Department – no additional core changes

Senate:
Same as Department – no additional core changes

Conference:
Same as Department – no additional core changes

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.455														
Univ Of MO Ag Coaches - 150133B														
Core														
Other Funds	150,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	150,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$150,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Total - Univ Of MO Ag Coaches	\$150,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

*Does not include Supplementals.

Department of Higher Education and Workforce Development
St. Louis International Collaboration

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Section 3.460

This section contains funding to increase international collaboration and promote economic opportunity to help attract and retain new economic activity to the St. Louis region. BioSTL, which is a regional nonprofit dedicated to advancing prosperity in St. Louis through the growth of biosciences and other targeted innovation clusters, is providing matching funds.

Legal Basis: Chapter 172 RSMo.
Funding Source: General Revenue (1101)
FY2025 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.460														
Univ Of Mo St. Louis-Biotech - 150116B														
Core														
General Revenue	2,400,000	0.00	2,400,000	0.00	2,400,000	0.00	2,400,000	0.00	2,400,000	0.00	2,400,000	0.00	2,400,000	0.00
Program-Specific	2,400,000	0.00	2,400,000	0.00	2,400,000	0.00	2,400,000	0.00	2,400,000	0.00	2,400,000	0.00	2,400,000	0.00
Total	\$2,400,000	0.00	\$2,400,000	0.00	\$2,400,000	0.00	\$2,400,000	0.00	\$2,400,000	0.00	\$2,400,000	0.00	\$2,400,000	0.00
Total - Univ Of Mo St. Louis-Biotech	\$2,400,000	0.00	\$2,400,000	0.00	\$2,400,000	0.00	\$2,400,000	0.00	\$2,400,000	0.00	\$2,400,000	0.00	\$2,400,000	0.00

*Does not include Supplementals.

Department of Higher Education and Workforce Development
Telehealth Network

Telemedicine allows increased access to health care in underserved areas and expands access to specialty care by enabling patients and providers to interact with health care professionals located miles apart. Telemedicine also brings continuing education and training to medical professionals in isolated areas of the state.

Legal Basis: Sections 191.1140-191.1146 RSMo.
Funding Source: General Revenue (1101)
FY2025 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.465														
Umc Telemedicine - 150118B														
Core														
General Revenue	1,937,640	0.00	1,937,640	0.00	1,937,640	0.00	1,937,640	0.00	1,937,640	0.00	1,937,640	0.00	1,937,640	0.00
Program-Specific	1,937,640	0.00	1,937,640	0.00	1,937,640	0.00	1,937,640	0.00	1,937,640	0.00	1,937,640	0.00	1,937,640	0.00
Total	\$1,937,640	0.00	\$1,937,640	0.00	\$1,937,640	0.00	\$1,937,640	0.00	\$1,937,640	0.00	\$1,937,640	0.00	\$1,937,640	0.00
Total - Umc Telemedicine	\$1,937,640	0.00	\$1,937,640	0.00	\$1,937,640	0.00	\$1,937,640	0.00	\$1,937,640	0.00	\$1,937,640	0.00	\$1,937,640	0.00

*Does not include Supplementals.

Department of Higher Education and Workforce Development
Spinal Cord Injury

Page 407

Section 3.470

This section provides funding that supports research in Missouri in the area of spinal cord injuries and congenital or acquired disease processes.	
Legal Basis:	Section 304.027 RSMo.
Funding Source:	Spinal Cord Injury Fund (1578)
FY2025 GR W/H:	N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.470														
Spinal Cord Injury - 150119B														
Core														
Other Funds	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00
Program-Specific	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00
Total	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00
Total - Spinal Cord Injury	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00

*Does not include Supplementals.

Department of Higher Education and Workforce Development
Missouri Kidney Program

Page 412

Section 3.475

The section provides financial assistance to Missourians who have kidney failure and are on dialysis, or have received a kidney transplant. The program supports education and research, partners with dialysis and transplant centers statewide, and has expertise in health insurance coverage for kidney disease.

Legal Basis: Section 172.875 RSMo.
Funding Source: General Revenue (1101)
FY2025 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.475														
Mo Kidney Program - 150120B														
Core														
General Revenue	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00
Program-Specific	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00
Total	\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00
Total - Mo Kidney Program	\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00

*Does not include Supplementals.

Department of Higher Education and Workforce Development
State Historical Society

This section provides funding to allow the State Historical Society to collect, preserve, make accessible, and publish materials pertaining to the history of Missouri and the Middle West.

Legal Basis: Chapter 183 RSMo.
Funding Source: General Revenue (1101)
FY2025 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

Governor Veto:
Vetoed: \$58,975 GR PSD partial veto for Equipment Purchase NDI

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.480														
State Historical Society - 150121B														
Core														
General Revenue	4,596,472	0.00	4,596,472	0.00	4,596,472	0.00	4,596,472	0.00	4,596,472	0.00	4,596,472	0.00	4,596,472	0.00
Program-Specific	4,596,472	0.00	4,596,472	0.00	4,596,472	0.00	4,596,472	0.00	4,596,472	0.00	4,596,472	0.00	4,596,472	0.00
Total	\$4,596,472	0.00	\$4,596,472	0.00	\$4,596,472	0.00	\$4,596,472	0.00	\$4,596,472	0.00	\$4,596,472	0.00	\$4,596,472	0.00
Pay Plan Increase - NOP.15B.050														
General Revenue	0	0.00	120,934	0.00	86,200	0.00	43,100	0.00	86,200	0.00	86,200	0.00	86,200	0.00
Program-Specific	0	0.00	120,934	0.00	86,200	0.00	43,100	0.00	86,200	0.00	86,200	0.00	86,200	0.00
Total	\$0	0.00	\$120,934	0.00	\$86,200	0.00	\$43,100	0.00	\$86,200	0.00	\$86,200	0.00	\$86,200	0.00
The State Historical Society of Missouri (SHSMO) is the premier research center for the study of Missouri state and local history. Founded in May 1898 by the Missouri Press Association and established as a trustee of the state a year later, SHSMO collects, preserves, and publishes materials that enhance research and support learning opportunities in the study of the history of Missouri and the Midwest. The SHSMO receives a general revenue core appropriation to support its operations. The University operates as a fiscal agent for the Society.														
The State Historical Society of Missouri (SHSMO) funding derives almost entirely from state general revenue, appropriation increases must be requested to cover employee salary and benefit cost.														
Note: State Historical Society employees are not considered state employees, therefore they do not receive any additional increases in salary and benefits that state employees receive.														
FTE Requests - NOP.15B.051														
General Revenue	0	0.00	255,272	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	0	0.00	255,272	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$255,272	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
The State Historical Society of Missouri (SHSMO) is the premier research center for the study of Missouri state and local history. Founded in May 1898 by the Missouri Press Association and established as a trustee of the state a year later, SHSMO collects, preserves, and publishes materials that enhance research and support learning opportunities in the study of the history of Missouri and the Midwest. The SHSMO receives a general revenue core appropriation to support its operations. The University of Missouri is an agent for the Society.														
SHSMO funding derives almost entirely from state general revenue, appropriation increases must be requested for staff salary and benefit costs.														
Note: State Historical Society employees are not considered state employees, therefore they do not receive any additional increases in salary and benefits that state employees receive.														
Equipment Purchase - NOP.15B.052														
General Revenue	0	0.00	117,950	0.00	0	0.00	117,950	0.00	0	0.00	117,950	0.00	58,975	0.00
Program-Specific	0	0.00	117,950	0.00	0	0.00	117,950	0.00	0	0.00	117,950	0.00	58,975	0.00
Total	\$0	0.00	\$117,950	0.00	\$0	0.00	\$117,950	0.00	\$0	0.00	\$117,950	0.00	\$58,975	0.00
The State Historical Society of Missouri (SHSMO) is the premier research center for the study of Missouri state and local history. Founded in May 1898 by the Missouri Press Association and established as a trustee of the state a year later, SHSMO collects, preserves, and publishes materials that enhance research and support learning opportunities in the study of the history of Missouri and the Midwest. The SHSMO receives a general revenue core appropriation to support its operations. The University of Missouri is an agent for the Society.														
State Historical Society derives almost entirely from state general revenue, appropriation increases must be requested to cover equipment costs. This funding will improve access to the collection of Missouri's historical records.														
Note: State Historical Society employees are not considered state employees, therefore they do not receive any additional increases in salary and benefits that state employees receive.														
Total - State Historical Society	\$4,596,472	0.00	\$5,090,628	0.00	\$4,682,672	0.00	\$4,757,522	0.00	\$4,682,672	0.00	\$4,800,622	0.00	\$4,741,647	0.00

*Does not include Supplementals.

Department of Higher Education and Workforce Development
Seminary Fund – Income on Investments

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Section 3.485

This program provides income for the general operation of University of Missouri – College of Agriculture and School of Mines and Metallurgy and funding for three scholarships added by the Board of Curators. The State Treasurer is empowered to collect the interest on bonds when due, credit the Seminary Fund, and pay the Board of Curators the annual income received in the Seminary Funds upon requisition by the Board of Curators. This section is for the earnings from the principal held in the Seminary Fund Investment Fund.

Legal Basis: Section 172.610 RSMo.
Funding Source: State Seminary Moneys Fund (1623)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

Higher Education and Workforce Development														
	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 03.485														
Seminary Fund-Income On Inves - 150123B														
Core														
Other Funds	275,000	0.00	275,000	0.00	275,000	0.00	275,000	0.00	275,000	0.00	275,000	0.00	275,000	0.00
Expense & Equipment	275,000	0.00	275,000	0.00	275,000	0.00	275,000	0.00	275,000	0.00	275,000	0.00	275,000	0.00
Total	\$275,000	0.00	\$275,000	0.00	\$275,000	0.00	\$275,000	0.00	\$275,000	0.00	\$275,000	0.00	\$275,000	0.00
Total - Seminary Fund-Income On Inves	\$275,000	0.00	\$275,000	0.00	\$275,000	0.00	\$275,000	0.00	\$275,000	0.00	\$275,000	0.00	\$275,000	0.00

*Does not include Supplementals.